

FISCAL NOTE
Requested by Legislative Council
04/24/2015

Amendment to: SB 2143

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$(203,000)	\$203,000		
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed SB 2143, with Conference Committee Amendments, increases the amount of revenue available to counties for a matching grant from the senior citizen services and programs fund and eliminates the requirement for a specific levy for senior citizens services and programs.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

If enacted, Engrossed SB 2143, with Conference Committee Amendments, is expected to reduce state general fund revenues by an estimated \$203,000 in the 2015-17 biennium, and increase revenues in the senior citizen services and programs fund the same amount. This additional revenue will be distributed to qualifying counties as a match to the amount they appropriate for senior programs, up to 87.5% of the amount generated by a one mill levy. Current law requires a specific levy for senior citizens services in order for a county to participate in the grant program and provides for a state match of 85% of the amount levied, up to one mill. This bill enables counties that appropriate funds to senior citizens services and programs - with or without a corresponding mill levy - to participate in the matching funds provided in this section.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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