

FISCAL NOTE
Requested by Legislative Council
01/20/2015

Amendment to: SB 2191

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$0		
Expenditures			\$3,000			
Appropriations			\$3,000			

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties		\$0	
Cities		\$0	
School Districts		\$0	
Townships		\$0	

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The administrative rules hearing, publication of the administrative rules hearing, and any fees incurred with the attorney general's office.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The administrative rules hearing, publication of the administrative rules hearing, and any fees incurred with the attorney general's office.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Currently, we can't determine revenues due to the fact that we won't know what the licensing fees are until we start to draft the administrative rules. We anticipate that licenses would be less than \$300 dollars biannually.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures would be to offset the cost of the administrative rules hearing and any costs incurred with the attorney general's office. This is a relatively new small professions boards with different professions having different fees. We don't have enough reserves yet to potentially handle disciplinary actions across multiple professions. The board members are all uncompensated and the drafting, discussing, and voting upon rules takes many hours and many meetings. As more professions and licenses are regulated by the ND BIHC we will have to incur the cost of part-time help.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The appropriations funds would be to offset the cost of the administrative rules hearing and any costs incurred with the attorney general's office. This is a relatively new small professions boards with different professions having different fees. We don't have enough reserves yet to potentially handle disciplinary actions across multiple professions. The board members are all uncompensated and the drafting, discussing, and voting upon rules takes many hours and many meetings.

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