

FISCAL NOTE
Requested by Legislative Council
04/09/2015

Amendment to: SB 2205

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This Bill modifies the number of dentists selected in the Loan Repayment Program & the eligibility criteria, increases the loan repayment amount & the number of years, and eliminates both dental new practice grants & a program specifically for those serving in a public health or nonprofit clinic.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill has no fiscal impact.

- Modifying the number of applicants from three to the number supported by the availability of funding requires the number of applicants selected to remain within the funding provided.
- The last payment under the dental new practice grants program was made in SFY 2014 and no additional applications have been received.
- Eliminating language for a loan repayment program specific to those serving in a public health or nonprofit clinic and incorporating these participants as a priority in the selection process when considering all dental applicants will not have a fiscal impact as the number selected to participate in the loan repayment program is subject to availability of funding.
- Increasing the funding from \$80,000 to \$100,000 will not have an impact as the amount provided each year still remains at \$20,000 and will be subject to the availability of funding.
- Increasing the number of years for loan repayment from four to five years will impact future appropriation requests and will be subject to the availability of funding.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*
- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Name: Brenda M. Weisz

Agency: Department of Health

Telephone: 328-4542

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