

FISCAL NOTE
Requested by Legislative Council
01/29/2015

Amendment to: SB 2320

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2013-2015 Biennium | | 2015-2017 Biennium | | 2017-2019 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$29,700 | | \$90,000 |
| Expenditures | | | \$29,700 | \$29,700 | \$90,000 | \$90,000 |
| Appropriations | | | \$29,700 | \$29,700 | \$90,000 | \$90,000 |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2013-2015 Biennium | 2015-2017 Biennium | 2017-2019 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Amended SB 2320 relates to the establishment of a medication therapy management program for medicaid-eligible individuals, effective 1/1/2016.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

SB 2320 requires the Department of Human Services to establish a medication therapy management program for medicaid eligible individuals. The fiscal impact for the Department is \$59,400, of which \$29,700 is General Fund and \$29,700 is federal funds. This fiscal impact was determined using a rate of \$20 per 15 minute visit, with 80 fifteen-minute visits per month, with the number of visits increasing by ten every month.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The other fund revenue is additional federal Medicaid funding the state will be able to access.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the 2015-2017 biennium the Department would need a Medical Assistance grant line increase of \$59,400, of which \$29,700 is General Fund and \$29,700 is federal funds. For the 2017-2019 biennium the Department would need a Medical Assistance grant line increase of \$180,000 of which \$90,000 is General Fund and \$90,000 is federal funds.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2015-2017 biennium the Department would need an appropriation increase of \$59,400, of which \$29,700 is General Fund and \$29,700 is federal funds. In the 2017-2019 biennium the Department would need an appropriation increase of \$180,000 of which \$90,000 is General Fund and \$90,000 is federal funds.

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