

FISCAL NOTE
Requested by Legislative Council
02/06/2015

Amendment to: HB 1424

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$82,000		\$82,000
Expenditures				\$11,750		\$11,750
Appropriations				\$11,750		\$11,750

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill as amended provides for certified mail delivery of hearing decisions, and increases the amount of the reinstatement fee.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the bill requires hearing decisions to be mailed via certified mail. Section 2 and Section 3 both increase the reinstatement fee for non-alcohol suspensions from \$50 to \$55 dollars.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The fee for reinstatement for suspended licenses is increased by \$5 X average 16,400 reinstatement fee events per biennium = \$82,000 in revenue.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The department holds 2,350 hearings per year, on average X \$2.50 for certified mail delivery = \$11,750 cost per biennium.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The department would require additional appropriation of \$11,750 per biennium to offset cost of mailing.

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Date Prepared: 02/09/2015