

FISCAL NOTE
Requested by Legislative Council
03/19/2015

Amendment to: SB 2367

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2013-2015 Biennium | | 2015-2017 Biennium | | 2017-2019 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$39,007 | | | |
| Appropriations | | | \$31,143 | | | |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2013-2015 Biennium | 2015-2017 Biennium | 2017-2019 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed SB 2367 provides for the creation of a task force on substance exposed newborns. The findings and recommendations of the task force are to be reported to legislative management before July 1, 2016.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The fiscal impact of this Engrossed Bill includes travel and compensation costs for the nineteen member task force. The estimates for the fiscal note are based on the assumption that up to six meetings lasting two days would be needed with each person incurring round trip mileage of two-hundred and fifty miles. Travel costs were calculated using the current state per diem rates and compensation for legislative assembly members was determined using the 15-17 biennium rates.

Travel costs for task force members who are employed with a state agency or who are members of the legislative assembly will be paid by the employing agency or Legislative Council while all others will be paid by the Department of Human Services. The following agencies will have a fiscal impact for expenses related to the task force: Human Services \$27,479, Legislative Council \$7,864, Attorney General's Office \$1,832, and the Indian Affairs Commission \$1,832.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the 15-17 biennium the following agencies would have an increase in General Fund operating expenditures for the expenses related to the task force: Department of Human Services \$27,479, Legislative Council \$7,864, Attorney General's Office \$1,832, and the Indian Affairs Commission \$1,832.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 15-17 biennium the following agencies would have an increase in General Fund appropriation: Department of Human Services \$27,479, Attorney General's Office \$1,832, and the Indian Affairs Commission \$1,832. Legislative Council has appropriation authority in their 15-17 budget for expenses related to legislative meetings.

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Date Prepared: 03/21/2015