

FISCAL NOTE
Requested by Legislative Council
12/19/2014

Revised
 Bill/Resolution No.: SB 2078

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$5,520		\$5,520	
Appropriations					\$5,520	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A measure to increase the compensation for members of the North Dakota Racing Commission. The rate of compensation would be tied to that of legislators.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The measure would increase the pay of Racing Commissioners from the current \$75 per day to the \$167 received by the legislature for an increase of \$92. The total additional cost of the increase is estimated at \$5,520 per biennium which assumes six Commission meetings per year.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No revenue expected.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Pursuant to the description in 2B of this form, it is anticipated that the Racing Commissions budget will have to support an additional \$5,520 per biennium.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The Racing Commission believes it can support this increase through the 2015-2017 biennium without additional appropriation from the General Fund. However, due to the Commission's anticipated increases in operating costs, the Commission will most likely include this additional compensation as an increase in its 2017-2019 budget request.

Name: Gunner laCour

Agency: ND Racing Commission

Telephone: 701-328-4290

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