

FISCAL NOTE
Requested by Legislative Council
03/23/2015

Amendment to: SB 2109

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$150,000		\$100,000
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The proposed measure will update aircraft registration fees. The language/fee structure for aircraft registrations has not been updated since 1987.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the bill provides changes to aircraft registration fees for all aircraft operating in the state for more than thirty days.

Section 2 of the bill provides changes for the fee of the permanent registration of an aircraft that is at least sixty years old.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The commission is estimating that the updated rate structure would provide an additional \$150,000 in special fund revenue during the 2015-2017 biennium. Additional one time revenue can be expected to be received in the initial implementation of the permanent registration. It is estimated that an additional \$100,000 in special fund revenue would be available in the 2017-2019 biennium. These estimates are provided by analyzing the number of aircraft within each weight category and multiplying that number by the new rate being proposed in each category.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

N/A

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The proposed bill does not affect appropriations for the 2015-2017 biennium, but the additional revenue will allow for additional special fund appropriation to become available for all future biennium's.

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Date Prepared: 03/24/2015