

FISCAL NOTE
Requested by Legislative Council
12/22/2014

Revised
 Bill/Resolution No.: SB 2116

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$530,000		\$530,000	
Appropriations			\$530,000		\$530,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Measure will allow the DOCR, in collaboration with the judiciary and state and local law enforcement, to extend community supervision resources to individuals on pretrial release who are charged with felonies and Class A misdemeanors involving violence or intimidation.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

DOCR participation in this pilot program is dependent upon adequate staffing and existing parole and probation officer caseloads. The DOCR would like to locate this pilot project in Williams, Burleigh, and Cass Counties. The 2015-17 DOCR executive recommendation includes 3 FTE that would be assigned (one FTE per county) to the pilot project. The material fiscal impact is the cost of the 3 FTE's which are budgeted at a total of \$530,000. NOTE: Funding and FTE required to implement this measure is included in HB 1015 (15-17 DOCR Executive Recommendation)

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

n/a

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Material fiscal impact to the DOCR is the estimated cost of the requested 3.0 FTE (salary and fringe, and associated operating costs).

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The appropriation necessary to implement this measure is included in the 15-17 DOCR Executive Recommendation (HB1015)

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Date Prepared: 04/03/2015