Sixty-fourth Legislative Assembly of North Dakota

HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department

2 of health; and to amend and reenact section 43-28.1-01 of the North Dakota Century Code,

3 relating to dental loan repayment program43-29.1-03 of the North Dakota Century Code,

4 relating to selection criteria for the veterinarian loan repayment program.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 7 as may be necessary, are appropriated out of any moneys in the general fund in the state 8 treasury, not otherwise appropriated, and from special funds derived from federal funds and 9 other income, to the state department of health for the purpose of defraying the expenses of the 10 state department of health, for the biennium beginning July 1, 2015, and ending June 30, 2017, 11 as follows:

12			Adjustments or	
13		Base Level	Enhancements	Appropriation
14	Salaries and wages	\$54,757,510	\$12,558,377	\$67,315,887
15	Accrued leave payments	2,223,289	(2,223,289)	0
16	Operating expenses	37,305,014	9,536,283	<u>46,841,297</u>
17	Capital assets	2,224,288	1,398,522	3,622,810
18	Grants	57,610,729	1,395,361	59,006,090
19	Tobacco prevention	5,544,251		<u>6,426,182</u>
20	WIC food payments	<u>24,659,861</u>	<u>(4,459,861)</u>	20,200,000
21	Total all funds	\$184,324,942	\$19,087,324	\$203,412,266
22	Less estimated income	<u>139,303,434</u>	<u>1,414,197</u>	<u>140,717,631</u>
23	Total general fund	\$45,021,508	\$17,673,127	\$62,694,635
24	Full-time equivalent positions	354.00	19.00	373.00

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1	Salaries and wages	\$54,757,510	\$7,106,629	<u>\$61,864,139</u>
2	Accrued leave payments	2,223,289	(2,223,289)	0
3	Operating expenses	37,305,014	3,300,313	40,605,327
4	Capital assets	2,224,288	1,264,522	3,488,810
5	Grants	57,510,729	(1,609,639)	55,901,090
6	Tobacco prevention	5,544,251	869,464	6,413,715
7	WIC food payments	24,659,861	(4,459,861)	20,200,000
8	Total all funds	\$184,224,942	\$4,248,139	<u>\$188,473,081</u>
9	Less estimated income	139,303,434	<u>(982,563)</u>	138,320,871
10	Total general fund	\$44,921,508	\$5,230,702	\$50,152,210
11	Full-time equivalent positions	354.00	7.00	361.00

12 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-

13 **FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items

14 approved by the sixty-third legislative assembly for the 2013-15 biennium and 2015-17 one-time

15 funding items included in the appropriation in section 1 of this Act:

16	One-Time Funding Description	<u>2013-15</u>	<u>2015-17</u>
17	Federal fiscal stimulus	\$155,000	\$0
18	EPA lawsuit contingency	500,000	0
19	Funding to contract for autopsies	480,000	0
20	Food and lodging licensing management system	110,000	0
21	Environmental equipment	0	840,000
22	Immunization module	0	179,100
23	Forensic examiner digital x-ray and electronic records	0	64,000
24	Medical cache	<u>0</u>	<u>989,000</u>
25	Total all funds	\$1,245,000	\$2,072,100
26	Less estimated income	<u>265,000</u>	<u>536,600</u>
27	Total general fund	\$980,000	\$1,535,500
28	Environmental equipment	0	780,000
29	Total all funds	\$1,245,000	\$780,000
30	Less estimated income	265,000	488,000
31	Total general fund	\$980,000	\$292,000

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1 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the 2 2017-19 biennium. The state department of health shall report to the appropriations committees 3 of the sixty-fifth legislative assembly on the use of this one-time funding for the biennium 4 beginning July 1, 2015, and ending June 30, 2017. 5 SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND. The estimated 6 income line item included in section 1 of this actAct includes \$250,000, or so much of the sum 7 as may be necessary, to be made available to the state department of health from the 8 environment and rangeland protection fund-protection fund, for the biennium beginning July 1, 9 2015, and ending June 30, 2017. This amount includes \$50,000 for a grant to the North Dakota 10 stockmen's association environmental services program. 11 SECTION 4. AMENDMENT. Section 43-28.1-01 of the North Dakota Century Code is-12 amended and reenacted as follows: 13 43-28.1-01. Loan repayment program - Dentists - Maximum amount of funds. 14 EachSubject to the availability of funds, each year the state health council shall select from 15 a pool of applicants no more than three<u>any number of dentists who shall provide dental services</u> 16 to communities in this state. The dentists are eligible to receive funds for the repayment of their 17 education loans. The funds, which are payable over a four-year period, may not exceed eighty-18 thousand dollars per applicant. If the state health council accepts any gifts, grants, or donations-19 under this chapter, the council may select additional dentists for participation in the loan-20 repayment program under this chapter. 21 SECTION 4. AMENDMENT. Section 43-29.1-03 of the North Dakota Century Code is 22 amended and reenacted as follows: 23 43-29.1-03. Veterinarian selection criteria - Eligibility for loan repayment. 24 1. In establishing the criteria regarding eligibility for loan repayment funds under this 25 chapter, the state health council shall consider the applicant's: 26 a. Training in food animal veterinary medicine, ability, willingness to engage in food 27 animal veterinary medicine, and the extent to which such services are needed in 28 a selected community; 29 Commitment to serve in a community that is in need of a veterinarian; b. 30 Compatibility with a selected community; C. 31 Date of availability for service to the selected community; and d.

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1		e. Competence and professional conduct.
2	2.	An applicant selected to receive loan repayment funds under this chapter must:
3		a. Have <u>Must have</u> graduated from an accredited college of veterinary medicine; and
4		b. BeMust be licensed to practice veterinary medicine in this state; and
5		c. Must be employed full-time in the private practice of veterinary medicine.
6	3.	A selected applicant shall contract to provide full-time veterinary medicine services for
7		two, three, or four years in one or more selected communities.