

HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 to provide an exemption; and to declare an emergency.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home for the purpose of defraying the expenses of the veterans'
8 home, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$15,874,867	\$2,659,816	\$18,534,683
12	Accrued leave payments	458,196	(458,196)	0
13	Operating expenses	5,408,850	(102,849)	5,306,001
14	Capital assets	<u>501,040</u>	<u>1,342,228</u>	<u>1,843,268</u>
15	Total all funds	\$22,242,953	\$3,440,999	\$25,683,952
16	Less estimated income	<u>15,081,100</u>	<u>1,203,202</u>	<u>16,284,302</u>
17	Total general fund	\$7,161,853	\$2,237,797	\$9,399,650
18	Full-time equivalent positions	120.72	0.00	120.72

19 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

20 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
21 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
22 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
23			
24	Demolition of old veterans' home	\$1,121,000	\$0

Sixty-fourth
Legislative Assembly

1	Shop addition	788,200	126,800
2	Bridge	<u>0</u>	<u>930,225</u>
3	Total all funds	\$1,909,200	\$1,057,025
4	Less estimated income	<u>1,348,700</u>	<u>1,057,025</u>
5	Total general fund	\$560,500	\$0

6 The 2015-17 one-time funding amounts are not a part of the agency's base budget for the
7 2017-19 biennium. The veterans' home shall report to the appropriations committees of the
8 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
9 July 1, 2015, and ending June 30, 2017.

10 **SECTION 3. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.**

11 The unexpended amount remaining from the appropriation for the veterans' home construction
12 project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium
13 and the 2013-15 biennium under section 54-44.1-11 is not subject to the provisions of section
14 54-44.1-11 at the end of the 2013-15 biennium and may be continued into the 2015-17
15 biennium for paying expenses of the veterans' home construction project.

16 **SECTION 4. EMERGENCY.** The capital assets line item in section 1 of this Act includes
17 \$930,225, from the general fund for construction of a bridge, which is declared to be an
18 emergency measure.