

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, replace lines 11 through 17 with:

"Salaries and wages	\$790,756	\$95,541	\$886,297
Accrued leave payments	7,933	(7,933)	0
Operating expenses	338,023	39,346	377,369
Grants	<u>2,102,307</u>	<u>200,000</u>	<u>2,302,307</u>
Total all funds	\$3,239,019	\$326,954	\$3,565,973
Less estimated income	<u>1,744,917</u>	<u>550</u>	<u>1,745,467</u>
Total general fund	\$1,494,102	\$326,404	\$1,820,506"

Page 2, replace lines 2 and 3 with:

"Update cultural guide	\$10,000	\$0
Grants	<u>0</u>	<u>200,000</u>
Total general fund	\$10,000	\$200,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$790,756	\$889,308	(\$3,011)	\$886,297
Operating expenses	338,023	366,586	10,783	377,369
Grants	2,102,307	2,102,307	200,000	2,302,307
Accrued leave payments	<u>7,933</u>			
Total all funds	\$3,239,019	\$3,358,201	\$207,772	\$3,565,973
Less estimated income	<u>1,744,917</u>	<u>1,745,467</u>	0	<u>1,745,467</u>
General fund	\$1,494,102	\$1,612,734	\$207,772	\$1,820,506
FTE	5.00	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adjusts Inflationary Increases ²	Increases Grant Funding ³	Total Senate Changes
Salaries and wages	(\$3,011)			(\$3,011)
Operating expenses		10,783		10,783
Grants			200,000	200,000
Accrued leave payments				
Total all funds	(\$3,011)	\$10,783	\$200,000	\$207,772
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$3,011)	\$10,783	\$200,000	\$207,772
FTE	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is adjusted for inflationary increases.

³ Funding is adjusted for one-time grant funding.