

April 7, 2015

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

Page 1, replace lines 12 through 19 with:

"Administration	\$3,466,113	\$264,288	\$3,730,401
Field operations	48,596,777	7,855,421	56,452,198
Law enforcement training academy	1,682,043	(1,602,043)	80,000
Accrued leave payments	<u>1,110,651</u>	<u>(1,110,651)</u>	<u>0</u>
Total all funds	\$54,855,584	\$5,407,015	\$60,262,599
Less estimated income	<u>12,594,542</u>	<u>533,160</u>	<u>13,127,702</u>
Total general fund	\$42,261,042	\$4,873,855	\$47,134,897
Full-time equivalent positions	213.00	4.00	217.00"

Page 2, line 19, replace "\$6,606,826" with "\$6,752,491"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1011 - Highway Patrol - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Administration	\$3,466,113	\$3,743,953	(\$13,552)	\$3,730,401
Field operations	48,596,777	55,285,998	1,166,200	56,452,198
Law enforcement training academy	1,682,043	80,000		80,000
Accrued leave payments	<u>1,110,651</u>			
Total all funds	\$54,855,584	\$59,109,951	\$1,152,648	\$60,262,599
Less estimated income	<u>12,594,542</u>	<u>12,994,447</u>	133,255	13,127,702
General fund	\$42,261,042	\$46,115,504	\$1,019,393	\$47,134,897
FTE	213.00	213.00	4.00	217.00

**Department No. 504 - Highway Patrol - Detail of Senate Changes**

	Adjusts Funding for Health Insurance Premium Increases <sup>1</sup>	Adds 4 Trooper FTE Positions <sup>2</sup>	Increases Funding for Vehicle Equipment Installation <sup>3</sup>	Total Senate Changes
Administration	(\$13,552)			(\$13,552)
Field operations	(140,789)	1,086,989	220,000	1,166,200
Law enforcement training academy				
Accrued leave payments				
Total all funds	(\$154,341)	\$1,086,989	\$220,000	\$1,152,648
Less estimated income	<u>(30,560)</u>	<u>135,815</u>	<u>28,000</u>	133,255
General fund	(\$123,781)	\$951,174	\$192,000	\$1,019,393
FTE	0.00	4.00	0.00	4.00

<sup>1</sup> Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

<sup>2</sup> Funding is added for 4 new trooper FTE positions as follows:

Base salaries and benefits	\$646,849
Operating expenses and equipment	402,000
3 percent annual salary increases	23,880
Health insurance premiums	14,260
Total	<hr/> \$1,086,989

<sup>3</sup> Additional funding is added for vehicle equipment installation costs to provide total increased funding of \$520,000. The House increased funding for vehicle equipment installation costs by \$300,000.

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This amendment also amends Section 3 of the bill to adjust the amount of funding provided from the highway tax distribution fund from \$6,606,826 to \$6,752,491.