

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1016

Page 1, replace line 12 with:

"Salaries and wages	\$36,224,278	\$3,435,960	\$39,660,238"
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Page 1, replace lines 20 through 22 with:

"Total all funds	\$79,211,267	(\$6,627,210)	\$72,584,057
Less estimated income	<u>77,301,032</u>	<u>(6,833,166)</u>	<u>70,467,866</u>
Total general fund	\$1,910,235	\$205,956	\$2,116,191"

Page 2, replace lines 8 through 9 with:

"Virtual OneStop application		<u>0</u>	<u>9,500</u>
Total all funds		\$616,496	\$89,500"

Page 2, replace line 11 with:

"Total general fund		\$120,000	\$89,500"
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Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Job Service North Dakota - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$36,224,278	\$39,829,646	(\$169,408)	\$39,660,238
Operating expenses	18,687,700	13,512,657		13,512,657
Capital assets	20,000	20,000		20,000
Grants	8,850,497	5,404,326		5,404,326
Workforce 20/20	1,541,924	1,579,836		1,579,836
Reed Act - Computer modernization	12,407,000	12,407,000		12,407,000
Accrued leave payments	<u>1,479,868</u>			
Total all funds	\$79,211,267	\$72,753,465	(\$169,408)	\$72,584,057
Less estimated income	<u>77,301,032</u>	<u>70,636,352</u>	<u>(168,486)</u>	<u>70,467,866</u>
General fund	\$1,910,235	\$2,117,113	(\$922)	\$2,116,191
FTE	250.76	237.76	0.00	237.76

Department No. 380 - Job Service North Dakota - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total Senate Changes
Salaries and wages	(\$169,408)	(\$169,408)
Operating expenses		
Capital assets		
Grants		
Workforce 20/20		
Reed Act - Computer modernization		

Accrued leave payments		
Total all funds	(\$169,408)	(\$169,408)
Less estimated income	(168,486)	(168,486)
General fund	(\$922)	(\$922)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

This amendment also transfers \$100,000 from the general fund for the Virtual OneStop application system from one-time funding to ongoing funding.