

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

Page 1, line 3, after the semicolon insert "to amend and reenact sections 4-05.1-05, 4-08-10, 57-39.5-02, and 57-43.1-03.1 of the North Dakota Century Code, relating to North Dakota state university main research center full-time equivalent positions, North Dakota state university extension service full-time equivalent positions, the transfer of revenue from the farm machinery gross receipts tax, and fuel tax refunds; to authorize the Langdon research extension center to purchase certain land in Cavalier County;"

Page 1, line 4, remove "and"

Page 1, line 4, replace "an exemption" with "for exemptions; to provide an effective date; and to declare an emergency"

Page 1, remove lines 20 through 24

Page 2, replace lines 1 and 2 with:

"Extension service	\$48,867,985	\$6,069,583	\$54,937,568
Soil conservation committee	1,137,800	75,000	1,212,800
Accrued leave payments	<u>1,716,289</u>	<u>(1,716,289)</u>	<u>0</u>
Total all funds	\$51,722,074	\$4,428,294	\$56,150,368
Less estimated income	<u>23,897,809</u>	<u>1,928,899</u>	<u>25,826,708</u>
Total general fund	\$27,824,265	\$2,499,395	\$30,323,660
Full-time equivalent positions	258.26	7.65	265.91"

Page 2, replace lines 7 through 11 with:

"Northern crops institute	\$3,719,827	\$130,066	\$3,849,893
Accrued leave payments	<u>42,195</u>	<u>(42,195)</u>	<u>0</u>
Total all funds	\$3,762,022	\$87,871	\$3,849,893
Less estimated income	<u>1,797,161</u>	<u>(49,426)</u>	<u>1,747,735</u>
Total general fund	\$1,964,861	\$137,297	\$2,102,158"

Page 2, replace lines 18 through 23 with:

"Upper great plains transportation institute	\$25,038,160	(\$1,515,404)	\$23,522,756
Accrued leave payments	<u>241,627</u>	<u>(241,627)</u>	<u>0</u>
Total all funds	\$25,279,787	(\$1,757,031)	\$23,522,756
Less estimated income	<u>22,452,963</u>	<u>(4,277,306)</u>	<u>18,175,657</u>
Total general fund	\$2,826,824	\$2,520,275	\$5,347,099"

Page 2, remove lines 29 through 31

Page 3, replace lines 1 through 3 with:

"Main research center	\$102,691,843	\$33,633,794	\$136,325,637
Accrued leave payments	<u>2,561,394</u>	<u>(2,561,394)</u>	<u>0</u>
Total all funds	\$105,253,237	\$31,072,400	\$136,325,637
Less estimated income	<u>53,053,716</u>	<u>4,044,809</u>	<u>57,098,525</u>
Total general fund	\$52,199,521	\$27,027,591	\$79,227,112
Full-time equivalent positions	351.49	2.36	353.85"

Page 3, replace lines 8 through 18 with:

"Dickinson research center	\$6,116,621	\$1,241,540	\$7,358,161
Central grasslands research center	3,229,867	452,700	3,682,567
Hettinger research center	4,661,729	589,459	5,251,188
Langdon research center	2,832,495	344,621	3,177,116
North central research center	4,582,677	604,264	5,186,941
Williston research center	3,766,986	1,707,104	5,474,090
Carrington research center	7,892,494	1,693,020	9,585,514
Accrued leave payments	<u>503,916</u>	<u>(503,916)</u>	<u>0</u>
Total all funds	\$33,586,785	\$6,128,792	\$39,715,577
Less estimated income	<u>16,001,083</u>	<u>3,816,047</u>	<u>19,817,130</u>
Total general fund	\$17,585,702	\$2,312,745	\$19,898,447"

Page 3, replace lines 24 through 26 with:

"Agronomy seed farm	\$1,466,018	\$54,989	\$1,521,007
Accrued leave payments	<u>5,741</u>	<u>(5,741)</u>	<u>0</u>
Total special funds	\$1,471,759	\$49,248	\$1,521,007"

Page 4, replace lines 1 through 3 with:

"Grand total general fund	\$102,401,173	\$34,672,303	\$137,073,476
Grand total special funds	<u>118,674,491</u>	<u>5,687,271</u>	<u>124,361,762</u>
Grand total all funds	\$221,075,664	\$40,359,574	\$261,435,238"

Page 4, replace line 9 with:

"Agronomy laboratories		\$5,925,000	\$150,000"
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Page 4, replace lines 17 through 20 with:

"Upper great plains transportation institute road study		0	1,250,000
Dust issues technical support		0	100,000
Greenhouse utilities		0	400,000
Veterinary diagnostics laboratory		0	18,000,000
Seed cleaning plants		0	2,600,000
Flooded lands study		<u>82,000</u>	<u>82,000</u>
Total all funds		\$9,792,000	\$22,582,000
Total other funds		<u>950,000</u>	<u>150,000</u>
Total general fund		\$8,842,000	\$22,432,000"

Page 5, after line 2, insert:

"SECTION 4. ACQUISITION OF LAND AUTHORIZED. The state of North Dakota, by and through the state board of agricultural research and education, may acquire certain real property in Cavalier County to be used for the purposes of the Langdon research extension center on the terms and for a price as approved by the board, but not to exceed \$350,000 nor the appraised value of the property. The board may purchase the northeast ¼ of section 19 of township 161 north, range 59 west.

SECTION 5. APPROPRIATION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$175,000, and from special funds, the sum of \$175,000, or so much of the sum as may be necessary, to the Langdon research extension center for the purpose of purchasing the real property described in section 4 of this Act, for the biennium beginning July 1, 2015,

and ending June 30, 2017. The funding provided in this section is considered a one-time funding item.

SECTION 6. AMENDMENT. Section 4-05.1-05 of the North Dakota Century Code is amended and reenacted as follows:

4-05.1-05. North Dakota state university main research center position adjustments - Budget section report.

The North Dakota state university main research center must be located on the campus of North Dakota state university of agriculture and applied science. The center is the administrative location of the agricultural experiment station. The center shall conduct research and coordinate all research activities of the agricultural experiment station. The research must have, as a purpose, the development and dissemination of technology important to the production and utilization of food, feed, fiber, and fuel from crop and livestock enterprises. The research must provide for an enhancement of the quality of life, sustainability of production, and protection of the environment. Subject to the availability of funds, the station director may adjust or increase full-time equivalent positions in order to carry out activities to accomplish the mission of the agricultural experiment station. All full or partial positions must be separate from North Dakota state university. Annually, the station director shall report to the office of management and budget and to the budget section any adjustments or increases made pursuant to this section. The center may conduct baseline research, including production and processing in conjunction with the research and extension centers of the state, regarding industrial hemp and other alternative industrial use crops. The center may collect feral hemp seed stock and develop appropriate adapted strains of industrial hemp which contain less than three-tenths of one percent tetrahydrocannabinol in the dried flowering tops. The agriculture commissioner shall monitor the collection of feral hemp seed stock and industrial hemp strain development and shall certify appropriate stocks for licensed commercial cultivation.

SECTION 7. AMENDMENT. Section 4-08-10 of the North Dakota Century Code is amended and reenacted as follows:

4-08-10. Extension agent to submit monthly account of expenditures - Position adjustments - Budget section report.

The extension agent shall submit monthly an accurate itemized account of all expenditures incurred by the agent in the regular conduct of duties to the North Dakota state university extension service for examination and audit. When charges are made by an extension agent for money expended in the performance of official duties, all items of one dollar or more expended and charged for must be covered by a subvoucher or receipt that must be signed by the person to whom the money was paid. The subvoucher or receipt must show at what place, on what date, and for what the money expended was paid. The extension agent shall forward the subvouchers or receipts with the bill, claim, account, or demand against the county. When charges are made for transportation expenses, they may not exceed the amounts provided by section 11-10-15, and must be in itemized form showing the mileage traveled, the days when and how traveled, and the purpose thereof, verified by affidavit. The account must be transmitted and recommended for payment by the North Dakota state university extension service which shall audit the same and which may approve or disallow any expense item therein. The state board of agricultural research and education and the president of North Dakota state university shall control and administer the North Dakota state university extension service subject to the

supervision of the state board of higher education. Funds appropriated to the North Dakota state university extension service may not be commingled with funds appropriated to North Dakota state university. An appropriation request to defray expenses of the North Dakota state university extension service must be separate from an appropriation request to defray expenses of North Dakota state university. Subject to the availability of funds, the director of the North Dakota state university extension service may adjust or increase full-time equivalent positions in order to carry out activities to accomplish the mission of the extension service. All full or part-time positions must be separate from North Dakota state university. Annually, the director of the North Dakota state university extension service shall report to the office of management and budget and to the budget section any adjustments or increases made pursuant to this section.

SECTION 8. AMENDMENT. Section 57-39.5-02 of the North Dakota Century Code is amended and reenacted as follows:

57-39.5-02. Imposition - Transfer of funds - Exemptions.

There is imposed a tax of three percent upon the gross receipts of retailers from all sales at retail, including the leasing or renting, of farm machinery or irrigation equipment used exclusively for agricultural purposes. After July first of each year, one million dollars of taxes collected under this chapter must be transferred to the state treasurer who shall deposit the moneys in the agricultural research fund. Gross receipts from sales at retail of farm machinery or irrigation equipment are exempted from the tax imposed by this chapter when the sale, lease, or rental is made to a purchaser or lessor who is entitled to a sales and use tax exemption under subsection 6 or 12 of section 57-39.2-04 on otherwise taxable sales at retail. There are specifically exempted from the tax imposed by this chapter the gross receipts from the sale, lease, or rental of used farm machinery, farm machinery repair parts, used irrigation equipment, or irrigation equipment repair parts used exclusively for agricultural purposes. For purposes of this section, "used" means:

1. Tax under this chapter or chapter 57-39.2 or 57-40.2 has been paid on a previous sale;
2. Tax under section 57-39.5-06 has been paid under a previous lease;
3. Originally purchased outside this state and previously owned by a farmer;
or
4. Has been under rental for three years or more.

SECTION 9. AMENDMENT. Section 57-43.1-03.1 of the North Dakota Century Code is amended and reenacted as follows:

57-43.1-03.1. Refund of tax for fuel used for agricultural purposes - Reductions.

Any consumer who buys or uses any motor vehicle fuel for an agricultural purpose on which the motor vehicle fuel tax has been paid may file a claim with the commissioner for a refund under this chapter. ~~The amount of the tax refund under this section must be reduced by seven cents per gallon [3.79 liters] except for those fuels used in aircraft or with respect to refunds claimed by aircraft fuel users. The amount per gallon [3.79 liters] withheld from the refund must be deposited in the agricultural research fund.~~

Page 5, line 4, remove "- REPORT"

Page 5, after line 18, insert:

"SECTION 13. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS. The board of higher education may adjust or increase full-time equivalent positions as needed for the entities in section 1 of this Act. All full- or part-time positions must be separate from North Dakota state university. Annually, the board shall report to the office of management and budget and to the budget section any adjustments made pursuant to this section."

Page 6, line 1, remove "Excluding \$400,000 provided from the general fund for the"

Page 6, line 2, replace "central grasslands research center agronomy laboratory, all other" with "The"

Page 6, after line 11, insert:

"SECTION 18. EMERGENCY. The appropriation for capital projects of \$20,750,000 in subdivision 4 of section 1 of this Act and sections 4 and 5 are declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Transportation Institute				
Total all funds	\$25,279,787	\$22,772,669	\$750,087	\$23,522,756
Less estimated income	22,452,963	18,209,804	(34,147)	18,175,657
General fund	\$2,826,824	\$4,562,865	\$784,234	\$5,347,099
Branch Research Centers				
Total all funds	\$33,586,785	\$39,253,428	\$812,149	\$40,065,577
Less estimated income	16,001,083	19,818,755	173,375	19,992,130
General fund	\$17,585,702	\$19,434,673	\$638,774	\$20,073,447
NDSU Extension Service				
Total all funds	\$51,722,074	\$55,531,024	\$619,344	\$56,150,368
Less estimated income	23,897,809	25,933,838	(107,130)	25,826,708
General fund	\$27,824,265	\$29,597,186	\$726,474	\$30,323,660
Northern Crops Institute				
Total all funds	\$3,762,022	\$3,858,927	(\$9,034)	\$3,849,893
Less estimated income	1,797,161	1,746,735	1,000	1,747,735
General fund	\$1,964,861	\$2,112,192	(\$10,034)	\$2,102,158
Main Research Center				
Total all funds	\$105,253,237	\$113,918,205	\$22,407,432	\$136,325,637
Less estimated income	53,053,716	56,988,959	109,566	57,098,525
General fund	\$52,199,521	\$56,929,246	\$22,297,866	\$79,227,112
Agronomy Seed Farm				
Total all funds	\$1,471,759	\$1,523,264	(\$2,257)	\$1,521,007
Less estimated income	1,471,759	1,523,264	(2,257)	1,521,007
General fund	\$0	\$0	\$0	\$0
Bill total				
Total all funds	\$221,075,664	\$236,857,517	\$24,577,721	\$261,435,238
Less estimated income	118,674,491	124,221,355	140,407	124,361,762
General fund	\$102,401,173	\$112,636,162	\$24,437,314	\$137,073,476

House Bill No. 1020 - Transportation Institute - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Upper great plains trans. institute	\$25,038,160	\$22,772,669	\$750,087	\$23,522,756
Accrued leave payments	241,627			
Total all funds	\$25,279,787	\$22,772,669	\$750,087	\$23,522,756
Less estimated income	22,452,963	18,209,804	(34,147)	18,175,657
General fund	\$2,826,824	\$4,562,865	\$784,234	\$5,347,099
FTE	53.75	54.98	0.00	54.98

Department No. 627 - Transportation Institute - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds Funding for Road and Bridge Asset System ²	Total Senate Changes
Upper great plains trans. institute	(\$42,913)	\$793,000	\$750,087
Accrued leave payments			
Total all funds	(\$42,913)	\$793,000	\$750,087
Less estimated income	(34,147)	0	(34,147)
General fund	(\$8,766)	\$793,000	\$784,234
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding of \$793,000 from the general fund is added for a road and bridge asset management system.

Other changes include adding a section to authorize the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and report any adjustments to the Office of Management and Budget.

House Bill No. 1020 - Branch Research Centers - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Dickinson research center	\$6,116,621	\$7,345,566	\$12,595	\$7,358,161
Central grasslands research center	3,229,867	3,541,123	141,444	3,682,567
Hettinger research center	4,661,729	5,237,855	13,333	5,251,188
Langdon research center	2,832,495	3,034,116	143,000	3,177,116
North central research center	4,582,677	5,170,497	16,444	5,186,941
Williston research center	3,766,986	5,338,868	135,222	5,474,090
Carrington research center	7,892,494	9,585,403	111	9,585,514
Accrued leave payments	503,916			
Langdon research center - Land purchase			350,000	350,000
Total all funds	\$33,586,785	\$39,253,428	\$812,149	\$40,065,577
Less estimated income	16,001,083	19,818,755	173,375	19,992,130
General fund	\$17,585,702	\$19,434,673	\$638,774	\$20,073,447
FTE	107.04	113.94	0.00	113.94

Department No. 628 - Branch Research Centers - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Increases Funding for Equipment ²	Adjusts Base Level Funding for Equipment ³	Add Funding for Land Purchase ⁴	Total Senate Changes
Dickinson research center	(\$12,405)	\$150,000	(\$125,000)		\$12,595
Central grasslands research center	(8,556)	25,000	125,000		141,444
Hettinger research center	(11,667)	150,000	(125,000)		13,333
Langdon research center	(7,000)	25,000	125,000		143,000
North central research center	(8,556)	150,000	(125,000)		16,444
Williston research center	(14,778)	25,000	125,000		135,222
Carrington research center	(24,889)	25,000			111
Accrued leave payments					
Langdon research center - Land purchase				350,000	350,000
Total all funds	(\$87,851)	\$550,000	\$0	\$350,000	\$812,149
Less estimated income	(1,625)	0	0	175,000	173,375
General fund	(\$86,226)	\$550,000	\$0	\$175,000	\$638,774
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding of \$550,000 from the general fund is added to increase funding for equipment over \$5,000 to \$1,050,000 from the general fund. This provides for \$150,000 per branch research center per biennium.

³ Base level funding for equipment is adjusted among the branch research centers.

⁴ One-time funding of \$175,000 from the general fund and \$175,000 from other funds is added for the purchase of real property in Cavalier County.

Other changes include;

- Adds a section to authorize the State Board of Higher Education to adjust or increase FTE positions for the Branch Research Centers and report any adjustments to the Office of Management and Budget.
- Adds a section to authorize the Langdon Research Extension Center to purchase land in Cavalier County and provides an emergency clause for the funding.

House Bill No. 1020 - NDSU Extension Service - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Extension service	\$48,867,985	\$54,393,224	\$544,344	\$54,937,568
Soil conservation committee	1,137,800	1,137,800	75,000	1,212,800
Accrued leave payments	1,716,289			
Total all funds	\$51,722,074	\$55,531,024	\$619,344	\$56,150,368
Less estimated income	23,897,809	25,933,838	(107,130)	25,826,708
General fund	\$27,824,265	\$29,597,186	\$726,474	\$30,323,660
FTE	258.26	262.91	3.00	265.91

Department No. 630 - NDSU Extension Service - Detail of Senate Changes

	Adjusts Funding for	Adds Funding for New FTE	Increases Funding for Soil	Removes Funding for	Total Senate Changes
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	Health Insurance Premium Increases ¹	Positions ²	Conservation District Grants ³	Junior Gardener Program ⁴	
Extension service	(\$226,600)	\$795,944		(\$25,000)	\$544,344
Soil conservation committee			75,000		75,000
Accrued leave payments					
Total all funds	(\$226,600)	\$795,944	\$75,000	(\$25,000)	\$619,344
Less estimated income	(107,130)	0	0	0	(107,130)
General fund	(\$119,470)	\$795,944	\$75,000	(\$25,000)	\$726,474
FTE	0.00	3.00	0.00	0.00	3.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is added from the general fund for three new FTE positions as follows:

	FTE	Salary and Benefits	Operating Expenses	Total
Area livestock specialist	1.00	\$207,972	\$40,000	\$247,972
Community vitality specialist	1.00	207,972	40,000	247,972
Rural leadership position	1.00	260,000	40,000	300,000
Total	3.00	\$675,944	\$120,000	\$795,944

³ Funding of \$75,000 from the general fund is added to increase soil conservation district grants.

⁴ One-time funding of \$25,000 from the general fund for the Burleigh County Extension Services Junior Master Gardener's program is removed.

Other changes include amending Section 4-08-10 to authorize the extension director, upon the availability of funds, to adjust or increase FTE positions in order to carry out activities critical to the mission of the Extension Service.

House Bill No. 1020 - Northern Crops Institute - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Northern crops institute	\$3,719,827	\$3,858,927	(\$9,034)	\$3,849,893
Accrued leave payments	42,195			
Total all funds	\$3,762,022	\$3,858,927	(\$9,034)	\$3,849,893
Less estimated income	1,797,161	1,746,735	1,000	1,747,735
General fund	\$1,964,861	\$2,112,192	(\$10,034)	\$2,102,158
FTE	12.00	12.00	0.00	12.00

Department No. 638 - Northern Crops Institute - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total Senate Changes
Northern crops institute	(\$9,034)	(\$9,034)
Accrued leave payments		
Total all funds	(\$9,034)	(\$9,034)
Less estimated income	1,000	1,000
General fund	(\$10,034)	(\$10,034)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

Other changes include adding a section to authorize the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and report any adjustments to the Office of Management and Budget.

House Bill No. 1020 - Main Research Center - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Main research center	\$102,691,843	\$113,918,205	\$22,407,432	\$136,325,637
Accrued leave payments	2,561,394			
Total all funds	\$105,253,237	\$113,918,205	\$22,407,432	\$136,325,637
Less estimated income	53,053,716	56,988,959	109,566	57,098,525
General fund	\$52,199,521	\$56,929,246	\$22,297,866	\$79,227,112
FTE	351.49	355.85	(2.00)	353.85

Department No. 640 - Main Research Center - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds Funding for Graduate Student Staffing ²	Removes New Precision Agriculture FTE Positions ³	Adds Funding for Precision Agriculture Operations and Grants ⁴	Adds Funding for Equipment ⁵	Adds One-Time Funding for Capital Projects ⁶
Main research center	(\$305,786)	\$800,000	(\$468,782)	\$600,000	\$550,000	\$20,750,000
Accrued leave payments						
Total all funds	(\$305,786)	\$800,000	(\$468,782)	\$600,000	\$550,000	\$20,750,000
Less estimated income	(40,434)	0	0	0	0	150,000
General fund	(\$265,352)	\$800,000	(\$468,782)	\$600,000	\$550,000	\$20,600,000
FTE	0.00	0.00	(2.00)	0.00	0.00	0.00

	Adds One-Time Funding for Greenhouse Utilities ⁷	Adds One-Time Funding for Flooded Lands Study ⁸	Total Senate Changes
Main research center	\$400,000	\$82,000	\$22,407,432
Accrued leave payments			
Total all funds	\$400,000	\$82,000	\$22,407,432
Less estimated income	0	0	109,566
General fund	\$400,000	\$82,000	\$22,297,866
FTE	0.00	0.00	(2.00)

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding of \$800,000 from the general fund is added for graduate student funding for greater research efficiencies and effectiveness.

³ Funding from the general fund for two new FTE positions is removed as follows:

	FTE	Salaries and Benefits	Operating Expenses	Total
Precision agriculture scientist	(1.00)	(\$234,072)	(\$50,000)	(\$284,072)
Precision agriculture technician	(1.00)	(134,710)	(50,000)	(184,710)
Total	(2.00)	(\$368,782)	(\$100,000)	(\$468,782)

⁴ Funding of \$600,000 from the general fund is added for precision agriculture operating expenses and

grants.

⁵ Funding of \$550,000 from the general fund is added for equipment.

⁶ One-time funding is provided for capital projects as follows:

	General Fund	Other Funds	Total
Central Grasslands Research Center agronomy laboratory		\$150,000	\$150,000
Veterinary diagnostics laboratory	18,000,000		18,000,000
Seed cleaning plants	2,600,000		2,600,000
Total	\$20,600,000	\$150,000	\$20,750,000

⁷ One-time funding of \$400,000 is added from the general fund for increased utility costs related to the greenhouse.

⁸ One-time funding of \$82,000 from the general fund is added to continue the flooded lands study relating to the recovery of grasslands affected by the Souris River flooding.

This amendment also:

- Amends Section 4-05.1-05 to authorize the station director, upon the availability of funds, to adjust or increase FTE positions in order to carry out activities critical to the mission of the Agriculture Experiment Station.
- Amends Section 14 related to appropriations for the agronomy laboratories to allow for the carryover of \$400,000 provided from the general fund for the Central Grasslands Research Center agronomy laboratory by the 63rd Legislative Assembly.

House Bill No. 1020 - Agronomy Seed Farm - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Agronomy seed farm	\$1,466,018	\$1,523,264	(\$2,257)	\$1,521,007
Accrued leave payments	5,741			
Total all funds	\$1,471,759	\$1,523,264	(\$2,257)	\$1,521,007
Less estimated income	1,471,759	1,523,264	(2,257)	1,521,007
General fund	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00

Department No. 649 - Agronomy Seed Farm - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total Senate Changes
Agronomy seed farm	(\$2,257)	(\$2,257)
Accrued leave payments		
Total all funds	(\$2,257)	(\$2,257)
Less estimated income	(2,257)	(2,257)
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

Other changes include adding a section to authorize the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget.