

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

That the House recede from its amendments as printed on pages 1118 and 1119 of the Senate Journal and pages 1341 and 1342 of the House Journal and that Engrossed Senate Bill No. 2001 be amended as follows:

Page 1, line 2, remove the first "and"

Page 1, line 3, after the second "governor" insert "; and to provide for a legislative management report"

Page 1, replace line 12 with:

"Salaries and wages	\$3,540,985	\$320,564	\$3,861,549"
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Page 1, replace line 19 with:

"Total general fund	\$4,033,873	\$317,842	\$4,351,715"
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Page 2, replace lines 10 through 13 with:

"SECTION 3. APPROPRIATION - GOVERNOR'S OFFICE - LEGISLATIVE MANAGEMENT REPORT. In addition to the amounts appropriated to the governor's office in section 1 of this Act, there is appropriated to the governor's office, any additional income from federal or other funds which may become available to the governor's office, for the biennium beginning July 1, 2015, and ending June 30, 2017. Any funds received under this section must be used for the specific purpose intended for the funds or transferred to the appropriate state agency or institution. Upon the receipt of funds under this section, the governor's office shall provide a report to the legislative management regarding the source, amount, and purpose of the funds received."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Governor's Office - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$3,540,985	\$3,875,101	(\$13,552)	\$3,861,549	\$3,861,549	
Operating expenses	404,366	404,366		404,366	404,366	
Contingencies	10,000	10,000		10,000	10,000	
Rough rider awards	10,800	10,800		10,800	10,800	
Accrued leave payments	67,722					
Transition in		15,000		15,000	15,000	
Transition out		50,000		50,000	50,000	
Total all funds	\$4,033,873	\$4,365,267	(\$13,552)	\$4,351,715	\$4,351,715	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$4,033,873	\$4,365,267	(\$13,552)	\$4,351,715	\$4,351,715	\$0
FTE	18.00	18.00	0.00	18.00	18.00	0.00

Department No. 101 - Governor's Office - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total Conference Committee Changes
Salaries and wages	(\$13,552)	(\$13,552)
Operating expenses		
Contingencies		
Rough rider awards		
Accrued leave payments		
Transition in		
Transition out		
Total all funds	(\$13,552)	(\$13,552)
Less estimated income	0	0
General fund	(\$13,552)	(\$13,552)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

This amendment also revises Section 3 of the bill which appropriates any additional federal or other funds received by the Governor's office. This section was not changed by the Senate, but removed by the House.