

February 12, 2015

PROPOSED AMENDMENTS TO SENATE BILL NO. 2004

Page 1, replace lines 12 through 19 with:

"Salaries and wages	\$10,113,137	\$1,131,794	\$11,244,931
Accrued leave payments	201,157	(201,157)	0
Operating expenses	901,113	190,397	1,091,510
Information technology consultants	<u>250,000</u>	<u>200,000</u>	<u>450,000</u>
Total all funds	\$11,465,407	\$1,321,034	\$12,786,441
Less estimated income	<u>3,036,918</u>	<u>478,249</u>	<u>3,515,167</u>
Total general fund	\$8,428,489	\$842,785	\$9,271,274
Full-time equivalent positions	53.80	0.00	53.80"

Page 2, line 8, remove "one hundred"

Page 2, remove line 9

Page 2, line 10, replace "thousand eight hundred thirty-three" with "one hundred two thousand six hundred eighty-nine dollars through June 30, 2016, and one hundred five thousand seven hundred seventy"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2004 - State Auditor - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$10,113,137	\$1,131,794	\$11,244,931
Operating expenses	901,113	190,397	1,091,510
Information technology consultants	250,000	200,000	450,000
Accrued leave payments	<u>201,157</u>	<u>(201,157)</u>	
Total all funds	\$11,465,407	\$1,321,034	\$12,786,441
Less estimated income	<u>3,036,918</u>	<u>478,249</u>	<u>3,515,167</u>
General fund	\$8,428,489	\$842,785	\$9,271,274
FTE	53.80	0.00	53.80

Department No. 117 - State Auditor - Detail of Senate Changes

	Adjusts Base Payroll ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding for Royalty Auditor ³	Adds Funding to Continue Other 2013-15 Biennium Salary Adjustments ⁴	Adds Funding for University System Security Audits ⁵	Adds Funding for IT Desktop Support ⁶
Salaries and wages	\$401,723	\$643,571	\$86,500	\$173,712		
Operating expenses			16,250			99,600
Information technology consultants					200,000	
Accrued leave payments	<u>(201,157)</u>					
Total all funds	\$200,566	\$643,571	\$102,750	\$173,712	\$200,000	\$99,600
Less estimated income	<u>(23,203)</u>	<u>162,563</u>	<u>102,750</u>	<u>0</u>	<u>200,000</u>	<u>30,400</u>

General fund	\$223,769	\$481,008	\$0	\$173,712	\$0	\$69,200
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Adjusts Base Level Funding⁷	Total Senate Changes				
Salaries and wages	(\$173,712)	\$1,131,794				
Operating expenses	74,547	190,397				
Information technology consultants		200,000				
Accrued leave payments		(201,157)				
Total all funds	(\$99,165)	\$1,321,034				
Less estimated income	5,739	478,249				
General fund	(\$104,904)	\$842,785				
FTE	0.00	0.00				

¹ Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

² The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	\$307,054	\$103,356	\$410,410
Health insurance increase	173,954	59,207	233,161
Total	\$481,008	\$162,563	\$643,571

³ Federal funding is added relating to a royalty auditor position.

⁴ Funding is added to continue other salary adjustments made during the 2013-15 biennium.

⁵ Funding is added to complete security audits of the 11 institutions in the North Dakota University System.

⁶ Funding is added for desktop support services from the Information Technology Department.

⁷ Funding for operating expenses is increased and salaries are decreased to adjust to a hold-even budget.

Section 3 is amended to provide the statutory changes increasing the State Auditor's salary. The State Auditor's annual salary is increased from the current level of \$99,698 to \$102,689, effective July 1, 2015, and to \$105,770, effective July 1, 2016, to reflect a 3 percent salary increase each year of the biennium.