

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2009

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture
2 commissioner; to amend and reenact section 4-01-21 of the North Dakota Century Code,
3 relating to the salary of the agriculture commissioner; and to provide for transfers.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the agriculture commissioner for the purpose of defraying the expenses of that
9 agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
12 Salaries and wages	\$10,861,195	\$1,962,467	\$12,823,662
13 Operating expenses	5,885,262	1,041,807	6,927,069
14 <u>Salaries and wages</u>	<u>\$10,861,195</u>	<u>\$1,906,006</u>	<u>\$12,767,201</u>
15 <u>Operating expenses</u>	<u>5,885,262</u>	<u>991,807</u>	<u>6,877,069</u>
16 Capital assets	12,000	(4,000)	8,000
17 Grants	4,675,828	5,964,946	10,640,774
18 State board of animal health	2,109,828	(1,296,163)	813,665
19 Wildlife services	1,417,400	0	1,417,400
20 Crop harmonization board	75,000	0	75,000
21 Accrued leave payments	<u>237,295</u>	<u>(237,295)</u>	<u>0</u>
22 Total all funds	\$25,273,808	\$7,431,762	\$32,705,570
23 Less estimated income	15,754,591	5,282,679	21,037,270
24 Total general fund	\$9,519,217	\$2,149,083	\$11,668,300

1	<u>Total all funds</u>	<u>\$25,273,808</u>	<u>\$7,325,301</u>	<u>\$32,599,109</u>
2	<u>Less estimated income</u>	<u>15,754,591</u>	<u>5,263,462</u>	<u>21,018,053</u>
3	<u>Total general fund</u>	<u>\$9,519,217</u>	<u>\$2,061,839</u>	<u>\$11,581,056</u>
4	Full-time equivalent positions	77.00	0.00	77.00

5 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

6 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the 2015-17 one-time
7 funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
9	National genomics center	\$0	\$800,000
10	Information technology analysis	0	150,222
11	Department web redesign	0	150,000
12	Total general fund	\$0	\$1,100,222
13	<u>Department web redesign</u>	<u>0</u>	<u>100,000</u>
14	<u>Total general fund</u>	<u>\$0</u>	<u>\$1,050,222</u>

15 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
16 2017-19 biennium. The agriculture commissioner shall report to the appropriations committees
17 of the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
18 beginning July 1, 2015, and ending June 30, 2017.

19 **SECTION 3. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND -**

20 **MINOR USE PESTICIDE FUND.** The agriculture commissioner shall transfer \$325,000 from the
21 environment and rangeland protection fund to the minor use pesticide fund during the biennium
22 beginning July 1, 2015, and ending June 30, 2017.

23 **SECTION 4. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION**

24 **FUND.** The estimated income line item in section 1 of this Act includes the sum of
25 ~~\$6,414,476~~\$6,403,714, or so much of the sum as may be necessary, from the environment and
26 rangeland protection fund for the purpose of defraying the expenses of various department of
27 agriculture programs, for the biennium beginning July 1, 2015, and ending June 30, 2017.

28 **SECTION 5. ESTIMATED INCOME - GAME AND FISH FUND.** The estimated income line
29 item in section 1 of this Act includes the sum of \$499,585, or so much of the sum as may be
30 necessary, from the game and fish department operating fund for the purpose of defraying the

1 expenses of various department of agriculture programs, for the biennium beginning July 1,
2 2015, and ending June 30, 2017.

3 **SECTION 6. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER.** The
4 estimated income line item in section 1 of this Act includes the sum of \$250,000 which the state
5 water commission shall transfer to the agriculture commissioner for the wildlife services
6 program, for the biennium beginning July 1, 2015, and ending June 30, 2017.

7 **SECTION 7. WATERBANK PROGRAM - MATCHING FUNDS.** The salaries and wages line
8 item in section 1 of this Act includes \$50,000 from the general fund for matching funds for the
9 North Dakota outdoor heritage fund grant provided for the waterbank program.

10 **SECTION 8. AMENDMENT.** Section 4-01-21 of the North Dakota Century Code is amended
11 and reenacted as follows:

12 **4-01-21. Salary of agriculture commissioner.**

13 The annual salary of the agriculture commissioner is ~~ninety-nine thousand four hundred-~~
14 ~~thirty-five dollars through June 30, 2014, and one hundred two thousand four hundred-~~
15 ~~eighteen~~ one hundred five thousand four hundred ninety-one dollars through June 30, 2016, and
16 one hundred eight thousand six hundred fifty-six dollars thereafter.