

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2009

That the House recede from its amendments as printed on pages 1430-1432 of the Senate Journal and pages 1584-1585 of the House Journal and that Engrossed Senate Bill No. 2009 be amended as follows:

Page 1, line 3, remove "and"

Page 1, line 3, after "transfers" insert "; and to declare an emergency"

Page 1, replace lines 12 and 13 with:

| | | | |
|---------------------|--------------|-------------|--------------|
| "Salaries and wages | \$10,861,195 | \$1,986,006 | \$12,847,201 |
| Operating expenses | 5,885,262 | 991,807 | 6,877,069" |

Page 1, replace line 16 with:

| | | | |
|-------------------------------|-----------|-------------|------------|
| "State board of animal health | 2,109,828 | (1,076,163) | 1,033,665" |
|-------------------------------|-----------|-------------|------------|

Page 1, replace lines 20 through 22 with:

| | | | |
|-----------------------|-------------------|------------------|-------------------|
| "Total all funds | \$25,273,808 | \$7,625,301 | \$32,899,109 |
| Less estimated income | <u>15,754,591</u> | <u>5,563,462</u> | <u>21,318,053</u> |
| Total general fund | \$9,519,217 | \$2,061,839 | \$11,581,056" |

Page 2, replace lines 7 and 8 with:

| | | | |
|------------------------------|--|----------|--------------|
| "Department website redesign | | <u>0</u> | 100,000 |
| Total general fund | | \$0 | \$1,050,222" |

Page 2, line 18, replace "\$6,414,476" with "\$6,403,714"

Page 2, after line 30, insert:

"SECTION 7. WATERBANK PROGRAM - MATCHING FUNDS. The salaries and wages line item in section 1 of this Act includes \$50,000 from the general fund for matching funds for the North Dakota outdoor heritage fund grant provided for the waterbank program."

Page 3, after line 7, insert:

"SECTION 9. EMERGENCY. The sum of \$100,000 of federal funds included in the state board of animal health line item in section 1 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - Department of Agriculture - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|--------------------|--------------|----------------|------------------------------|------------------------------|---------------|---------------------|
| Salaries and wages | \$10,861,195 | \$12,823,662 | \$23,539 | \$12,847,201 | \$12,767,201 | \$80,000 |

| | | | | | | |
|------------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|------------------|
| Operating expenses | 5,885,262 | 6,927,069 | (50,000) | 6,877,069 | 6,877,069 | |
| Capital assets | 12,000 | 8,000 | | 8,000 | 8,000 | |
| Grants | 4,675,828 | 10,640,774 | | 10,640,774 | 10,640,774 | |
| State board of animal health | 2,109,828 | 813,665 | 220,000 | 1,033,665 | 813,665 | 220,000 |
| Wildlife services | 1,417,400 | 1,417,400 | | 1,417,400 | 1,417,400 | |
| Crop harmonization board | 75,000 | 75,000 | | 75,000 | 75,000 | |
| Accrued leave payments | 237,295 | | | | | |
| Total all funds | \$25,273,808 | \$32,705,570 | \$193,539 | \$32,899,109 | \$32,599,109 | \$300,000 |
| Less estimated income | 15,754,591 | 21,037,270 | 280,783 | 21,318,053 | 21,018,053 | 300,000 |
| General fund | \$9,519,217 | \$11,668,300 | (\$87,244) | \$11,581,056 | \$11,581,056 | \$0 |
| FTE | 77.00 | 77.00 | 0.00 | 77.00 | 77.00 | 0.00 |

Department No. 602 - Department of Agriculture - Detail of Conference Committee Changes

| | Adjusts Funding for Health Insurance Premium Increases ¹ | Reduces Funding to Redesign the Department Website ² | Adds Funding for Expenses Relating to Avian Influenza ³ | Total Conference Committee Changes |
|------------------------------|--|---|---|---|
| Salaries and wages | (\$56,461) | | \$80,000 | \$23,539 |
| Operating expenses | | (50,000) | | (50,000) |
| Capital assets | | | | |
| Grants | | | | |
| State board of animal health | | | 220,000 | 220,000 |
| Wildlife services | | | | |
| Crop harmonization board | | | | |
| Accrued leave payments | | | | |
| Total all funds | (\$56,461) | (\$50,000) | \$300,000 | \$193,539 |
| Less estimated income | (19,217) | 0 | 300,000 | 280,783 |
| General fund | (\$37,244) | (\$50,000) | \$0 | (\$87,244) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² One-time funding to redesign the department website is reduced by \$50,000 to provide a total of \$100,000, the same as the House version.

³ Funding of \$300,000 from federal funds is added for salaries and wages and other expenses relating to Avian influenza.

This amendment also:

- Reduces funding from the environment and rangeland protection fund by \$10,762, relating to the health insurance adjustment, to provide a total of \$6,403,714 from the fund, the same as the House version.
- Adds a section to the bill to state the salaries and wages line item in Section 1 of the bill includes \$50,000 from the general fund for matching funds for the grant provided through the North Dakota outdoor heritage fund for the waterbank program, the same as the House version.
- Adds a section to the bill to declare \$100,000, of federal funds included in the State Board of Animal Health line item in Section 1 to be an emergency measure.