

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2010

Page 1, replace lines 12 through 16 with:

"Salaries and wages	\$8,019,514	\$923,583	\$8,943,097
Accrued leave payments	163,182	(163,182)	0
Operating expenses	2,858,008	(345,966)	2,512,042
Capital assets	<u>0</u>	<u>90,000</u>	<u>90,000</u>
Total special funds	\$11,040,704	\$504,435	\$11,545,139"

Page 1, line 19, replace "\$16,701,207" with "\$16,481,207"

Page 1, line 23, replace "\$1,020,000, of which, \$130,000 is one-time funds" with "\$800,000"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Insurance Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$8,019,514	\$8,980,738	(\$37,641)	\$8,943,097
Operating expenses	2,858,008	2,512,042		2,512,042
Capital assets		90,000		90,000
Fire department grants	15,336,386	16,701,207	(220,000)	16,481,207
Accrued leave payments	<u>163,182</u>			
Total all funds	\$26,377,090	\$28,283,987	(\$257,641)	\$28,026,346
Less estimated income	<u>26,377,090</u>	<u>28,283,987</u>	<u>(257,641)</u>	<u>28,026,346</u>
General fund	\$0	\$0	\$0	\$0
FTE	49.50	49.50	0.00	49.50

Department No. 401 - Insurance Department - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Remove Grant Increase for the Firefighter's Association ²	Remove Funding for Firefighter's Association Computerized Database ³	Total House Changes
Salaries and wages	(\$37,641)			(\$37,641)
Operating expenses				
Capital assets				
Fire department grants		(90,000)	(130,000)	(220,000)
Accrued leave payments				
Total all funds	(\$37,641)	(\$90,000)	(\$130,000)	(\$257,641)
Less estimated income	<u>(37,641)</u>	<u>(90,000)</u>	<u>(130,000)</u>	<u>(257,641)</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² The House removed \$90,000 of increased ongoing grant funding from the insurance tax distribution fund for the North Dakota Firefighter's Association to provide ongoing funding of \$800,000.

3 The House removed \$130,000 of one-time grant funding from the insurance tax distribution fund for a computerized database for the North Dakota Firefighter's Association.