

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 2, replace "and for providing" with "; to provide a 2013-15 appropriation; to provide"

Page 1, line 3, after the second semicolon insert "to amend and reenact section 43-30-05.2 of the North Dakota Century Code, relating to the private investigative and security board and peace officers; to provide an effective date;"

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$623,129	\$3,196,722
Accrued leave payments	181,577	(181,577)	0
Park operations and maintenance	15,045,525	18,378,406	33,423,931
Recreation	<u>5,585,875</u>	<u>2,021,544</u>	<u>7,607,419</u>
Total all funds	\$23,386,570	\$20,841,502	\$44,228,072
Less estimated income	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Total general fund	\$12,881,139	\$16,484,098	\$29,365,237
Full-time equivalent positions	55.00	11.00	66.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	<u>\$973,699</u>	<u>\$535,297</u>	<u>\$1,508,996</u>
Total general fund	\$973,699	\$535,297	\$1,508,996"

Page 2, replace lines 12 and 13 with:

"Lewis and Clark interpretive center	<u>\$0</u>	<u>\$1,005,279</u>	<u>\$1,005,279</u>
Total general fund	\$0	\$1,005,279	\$1,005,279"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$13,854,838	\$18,024,674	\$31,879,512
Grand total special funds	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Grand total all funds	\$24,360,269	\$22,382,078	\$46,742,347"

Page 2, replace line 26 with:

"Parks enhancements	\$3,897,800	\$13,000,000"
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Page 3, replace lines 6 and 7 with:

"State park study	0	25,000
International Peace Garden demolition project	0	200,000"

Page 3, replace lines 9 through 11 with:

"Total all funds	\$7,447,800	\$15,460,596
Less estimated income	<u>1,270,300</u>	<u>345,000</u>
Total general fund	\$6,177,500	\$15,115,596"

Page 3, line 24, replace "\$585,297" with "\$535,297"

Page 3, line 30, replace "\$580,000" with "\$455,000"

Page 4, line 2, remove "\$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion"

Page 4, line 3, remove "project,"

Page 4, line 5, replace "Fort Mandan foundation" with "Lewis and Clark interpretive center"

Page 4, after line 6, insert:

"SECTION 6. 2013-15 BIENNIUM APPROPRIATION - LEWIS AND CLARK INTERPRETIVE CENTER OPERATING COSTS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of defraying operating costs of the Lewis and Clark interpretive center, for the period beginning with the effective date of this Act, and ending June 30, 2015.

SECTION 7. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$13,000,000 for state park enhancements. Of this amount, \$3,000,000 is for the Lewis and Clark interpretive center, of which \$2,050,000 is for a grant for debt repayment which results in receiving all assets and inventory from the Lewis and Clark foundation, and \$950,000 is for operating costs of the Lewis and Clark interpretive center, \$100,000 is for repair and replacement of a timber bridge at the Roughrider Bridge trail, and \$9,900,000 is for state park enhancements as determined necessary by the director of the parks and recreation department, for the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 8. DAKOTA INSTITUTE OF THE LEWIS AND CLARK FORT MANDAN FOUNDATION - DISSOLUTION AND DISTRIBUTION OF INVENTORY. Upon acquisition of the Dakota institute of the Lewis and Clark Fort Mandan foundation by the state of North Dakota, the state shall dissolve the entity. All rights, title, interests, copyrights, and remaining inventory of any Dakota institute publication, book, and other document or production, regardless of format excluding video, after transfer of the institute must be granted to the author or producer of the document or production."

Page 4, after line 21, insert:

"SECTION 11. EXEMPTION. Up to \$200,000 of Pembina gorge area project funding from the general fund included in the natural resources line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for renting property in the Pembina gorge area for the purpose of providing office space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center.

SECTION 12. AMENDMENT. Section 43-30-05.2 of the North Dakota Century Code is amended and reenacted as follows:

43-30-05.2. Peace officers.

Notwithstanding section 12.1-13-04, the board may issue a license to an individual who is a peace officer if the license issued to that peace officer under chapter

12-63 is on inactive status. The board may issue a registration to provide private security service to an active duty peace officer."

Page 4, line 22, replace "\$22,400,000" with "\$13,000,000"

Page 4, line 24, after the comma insert "and section 6 of this Act"

Page 4, line 24, replace "is" with "are"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Administration	\$2,573,593	\$3,218,398	(\$21,676)	\$3,196,722
Natural resources	15,045,525	43,046,186	(9,622,255)	33,423,931
Recreation	5,585,875	7,607,419		7,607,419
International Peace Garden	973,699	1,558,996	(50,000)	1,508,996
Accrued leave payments	181,577			
Lewis and Clark		580,000	425,279	1,005,279
Total all funds	\$24,360,269	\$56,010,999	(\$9,268,652)	\$46,742,347
Less estimated income	10,505,431	14,680,226	182,609	14,862,835
General fund	\$13,854,838	\$41,330,773	(\$9,451,261)	\$31,879,512
FTE	55.00	62.00	4.00	66.00

Department No. 750 - Parks and Recreation Department - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Reduces Funding for Temporary Salaries²	Reduces One-Time Funding for Park Improvement Plan³	Reduces One-Time Funding for Peace Tower Demolition Project⁴	Removes One-Time Funding for Lewis and Clark Expansion Project⁵	Adds One-Time Funding for a State Park Study⁶
Administration	(\$46,676)					\$25,000
Natural resources		(222,255)	(9,400,000)			
Recreation						
International Peace Garden				(50,000)		
Accrued leave payments						
Lewis and Clark					(125,000)	
Total all funds	(\$46,676)	(\$222,255)	(\$9,400,000)	(\$50,000)	(\$125,000)	\$25,000
Less estimated income	(1,286)	0	0	0	0	0
General fund	(\$45,390)	(\$222,255)	(\$9,400,000)	(\$50,000)	(\$125,000)	\$25,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds FTE positions - Lewis and Clark⁷	Total House Changes
Administration		(\$21,676)
Natural resources		(9,622,255)
Recreation		
International Peace Garden		(50,000)
Accrued leave payments		
Lewis and Clark	550,279	425,279
Total all funds	\$550,279	(\$9,268,652)
Less estimated income	183,895	182,609
General fund	\$366,384	(\$9,451,261)
FTE	4.00	4.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for temporary salaries is reduced due to converting five temporary administrative assistant positions to 5 FTE positions.

³ One-time funding for park improvement projects is reduced to provide a total of \$13 million, of which up to \$9.9 million may be used at the discretion of the Director of the Parks and Recreation Department for any state park enhancement projects, \$3 million is for the Lewis and Clark Interpretive Center, of which \$2,050,000 is for a grant for debt repayment and \$950,000 is for operating costs for the Lewis and Clark Interpretive Center for the 2015-17 biennium, and \$100,000 is for the repair and replacement of a timber bridge at the Roughrider Bridge trail.

⁴ One-time funding is reduced for the International Peace Garden's Peace Tower demolition project to provide a total of \$200,000 for the demolition project.

⁵ One-time funding is removed for the Lewis and Clark Interpretive Center expansion project.

⁶ One-time funding is added for a study of the feasibility and desirability of a new state park.

⁷ Positions and funding are added for the Lewis and Clark Interpretive Center for the 2015-17 biennium.

This amendment also:

- Adjusts a section to provide one-time funding of \$13 million for state park enhancements, of which up to \$9.9 million may be used at the discretion of the Director of the Parks and Recreation Department for any state park enhancement projects, \$3 million is for the Lewis and Clark Interpretive Center, and \$100,000 is for the repair and replacement of a timber bridge at the Roughrider Bridge trail.