15.0464.04000

FISCAL NOTE
Requested by Legislative Council
01/08/2015

Amendment to: HB 1151

1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			$29,000,000			
Appropriations			$29,000,000			

1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Extends Challenge Grant program into the 15-17 biennium; requires 1/2 of one percent of grant award to be allocated to Governor's Office to assist with administrative expenses; permits President's designee to present proposal to Committee; and, prohibits use of grant funds for new construction.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 and 2 allocates 1/2 of 1% of award to Governor's Office for administrative expenses.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No change in total expenditures from 13-15 biennium, as it is assumed that the 1/2 of one percent ($145,000 a biennium) will be spent by the Governor's Office for administrative expenses each biennium, with the balance $28,855,000 allocated to the institutions/foundations.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

HB1003 (2015), the NDUS Appropriation bill includes $29 million in one-time funding for the Challenge Grant, the same as the 13-15 biennium. $145,000 ($29 million x 1/2 of 1%) of $29 million would be allocated to Governor's Office under the provisions of this bill, with the balance of $28,855,000 allocated to the institutions/foundations.

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