

FISCAL NOTE
Requested by Legislative Council
04/14/2015

Amendment to: SB 2284

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$871,836			
Appropriations			\$871,836			

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

As amended, the bill provides coordination with a community-based sexual assault nurse examiner nurse program or development of a sexual assault examiner nurse program for hospitals without specifically trained staff.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The estimated cost of developing a sexual assault examiner nurse program is \$871,836. This amount would cover this training for 6 regions for 2 years - Devils Lake, Fort Yates, Belcourt, Williston, Watford City and Dickinson, which is where the highest needs for trained hospital staff have been identified.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Not applicable

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

According to information from the Executive Director for the Central Dakota Forensic Nurse Examiners, which has been confirmed by the Health Department, the two year cost for this training is \$871,836. This estimated cost is shown as coming from the general fund and the actual funding source will be determined by the legislature. This amount includes a community-based sexual assault nurse examiner and associated costs and training for hospital nurses.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The \$871,836 estimated cost is not included in any agency budget.

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