15.8000.02000

FISCAL NOTE

Requested by Legislative Council
02/16/2015

Amendment to: SB 2087

1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	**Other Funds**	**General Fund**	**Other Funds**	**General Fund**	**Other Funds**
Revenues						
Expenditures			$1,661,207			
Appropriations						

1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill is to provide funds to local school districts that lost Federal Title I, Part A funds from fiscal year 2013 during the Federal Budget Sequester. It is a one-time expenditure to school districts and no future general fund obligation is required.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures would be a one-time expense from the unused portion of 2013-2015 Integrated Formula Payments for State School Aid. This amount would be carried forward for expenditure during the 2015-2017 biennium. Since this is a one-time expenditure, there would be no future general fund obligation.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

This expenditure would come from money that was appropriated in the 2013-2015 biennium for the Integrated State School Aid payments to local school districts. There will be an anticipated turn back of funds from the unobligated portion of 2013-2015 Integrated State School Aid line which funds SB 2087. It will result in $1,661,207 expenditure thereby reducing the amount of general fund turn-back.

Name: Stephanie Gullickson

Agency: Department of Public Instruction

Telephone: 701-328-2176

Date Prepared: 02/17/2015