

FISCAL NOTE
Requested by Legislative Council
01/09/2015

Amendment to: SB 2109

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$170,000		\$140,000
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The proposed measure will update aircraft registration fees. The language/fee structure for aircraft registrations has not been updated since 1987 and the proposed rates presented in this bill are very reasonable and competitive compared with the surrounding states.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the bill provides changes to aircraft registration fees for all aircraft operating in the state for more than thirty days.

Section 2 of the bill provides changes for the fee of the permanent registration of an aircraft that is at least sixty years old.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The commission is estimating that the updated rate structure would provide an additional \$170,000 in special fund revenue during the 2015-2017 biennium. This estimate is provided by analyzing the number of aircraft within each weight category and multiplying that number by the new rate being proposed in each category.

The commission currently has 25 aircraft registered as antiques and estimates that an additional 225 aircraft would be immediately qualified to apply for an antique registration under the proposed legislation. Additional one time revenue can be expected to be received in the initial implementation as the older aircraft become registered permanently.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

N/A

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The proposed bill does not affect appropriations for the 2015-2017 biennium, but the additional revenue will allow for additional special fund appropriation to become available for all future biennium's.

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Date Prepared: 01/06/2015