

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1009

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture
2 commissioner; to provide for a transfer; and to amend and reenact sections 4.1-16-06 and
3 4.1-16-07 of the North Dakota Century Code, relating to beekeeper license fees.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the agriculture commissioner for the purpose of defraying the expenses of
9 the agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30,
10 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$12,534,265	(\$146,594)	\$12,387,671
14 Operating expenses	6,419,121	1,025,215	7,444,336
15 Capital assets	8,000	5,000	13,000
16 Grants	8,392,774	545,000	8,937,774
17 Board of animal health	1,006,773	(141,055)	865,718
18 Wildlife services	1,401,257	6,743	1,408,000
19 Crop harmonization board	75,000	0	75,000
20 Pipeline restoration and reclamation	400,000	(200,000)	200,000
21 —oversight program			
22 Total all funds	\$30,237,190	\$1,094,309	\$31,331,499
23 Less estimated income	20,276,053	1,938,380	22,214,433
24 Total general fund	\$9,961,137	(\$844,071)	\$9,117,066

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1	Salaries and wages	\$12,534,265	(\$161,316)	\$12,372,949
2	Operating expenses	6,419,121	1,025,215	7,444,336
3	Capital assets	8,000	5,000	13,000
4	Grants	8,392,774	545,000	8,937,774
5	Board of animal health	1,006,773	(141,055)	865,718
6	Wildlife services	1,401,257	6,743	1,408,000
7	Crop harmonization board	75,000	0	75,000
8	Pipeline restoration and reclamation	400,000	(200,000)	200,000
9	oversight program			
10	Total all funds	\$30,237,190	\$1,079,587	\$31,316,777
11	Less estimated income	20,276,053	1,931,623	22,207,676
12	Total general fund	\$9,961,137	(\$852,036)	\$9,109,101
13	Full-time equivalent positions	77.00	(4.00)	73.00

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act includes the sum of ~~\$208,923~~\$188,477, of which ~~\$114,802~~\$101,972 is from the general fund, for increases in employee health insurance premiums from \$1,130 to ~~\$1,249~~\$1,241 per month.

SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-SIXTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and the 2017-19 biennium one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2015-17	2017-19
Information technology analysis	\$100,222	\$0
Department web redesign	50,000	0
National genomics center	711,138	120,000
Federal environmental law impact review	0	1,000,000
Total all funds	\$861,360	\$1,120,000
Less estimated income	0	1,120,000
Total general fund	\$861,360	\$0

The 2017-19 one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The agriculture commissioner shall report to the appropriations committees

1 of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium
2 beginning July 1, 2017, and ending June 30, 2019.

3 **SECTION 4. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND -**
4 **MINOR USE PESTICIDE FUND.** The agriculture commissioner shall transfer \$325,000 from
5 the environment and rangeland protection fund to the minor use pesticide fund during the
6 biennium beginning July 1, 2017, and ending June 30, 2019.

7 **SECTION 5. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION**
8 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$6,446,503
9 from the environment and rangeland protection fund for the purpose of defraying the expenses
10 of various department of agriculture programs, for the biennium beginning July 1, 2017, and
11 ending June 30, 2019.

12 **SECTION 6. ESTIMATED INCOME - GAME AND FISH FUND.** The estimated income line
13 item in section 1 of this Act includes the sum of \$614,430 from the game and fish department
14 operating fund for the purpose of defraying the expenses of various department of
15 agriculture programs, for the biennium beginning July 1, 2017, and ending June 30, 2019.

16 **SECTION 7. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER.** The
17 estimated income line item in section 1 of this Act includes the sum of \$125,000 which the state
18 water commission shall transfer to the agriculture commissioner for the wildlife services
19 program, for the biennium beginning July 1, 2017, and ending June 30, 2019.

20 **SECTION 8. WATERBANK PROGRAM - MATCHING FUNDS.** The salaries and wages line
21 item in section 1 of this Act includes \$50,000 from the general fund for matching funds for the
22 North Dakota outdoor heritage fund grant provided for the waterbank program.

23 **SECTION 9. TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND -**
24 **FEDERAL ENVIRONMENTAL LAW IMPACT REVIEW FUND - ESTIMATED INCOME.** The
25 estimated income line item in section 1 of this Act includes a sum of \$1,000,000, which the
26 office of management and budget shall transfer from the strategic investment and
27 improvements fund to the federal environmental law impact review fund for the use by the
28 agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30, 2019.

29 **SECTION 10. ESTIMATED INCOME - PIPELINE RESTORATION AND RECLAMATION.**
30 The estimated income line item in section 1 of this Act includes the sum of \$200,000 from the
31 abandoned oil and gas well plugging and site reclamation fund for the purpose of defraying the

1 expenses of the pipeline restoration and reclamation program, for the biennium beginning
2 July 1, 2017, and ending June 30, 2019.

3 **SECTION 11. AMENDMENT.** Section 4.1-16-06 of the North Dakota Century Code is
4 amended and reenacted as follows:

5 **4.1-16-06. License fee.**

6 The fee for a beekeeper's license is five dollars. All fees collected must be deposited in the
7 agriculture commissioner operating fund.

8 **SECTION 12. AMENDMENT.** Section 4.1-16-07 of the North Dakota Century Code is
9 amended and reenacted as follows:

10 **4.1-16-07. Colony assessment.**

11 In addition to the license fee required by section 4.1-16-06, an applicant for a license must
12 submit a colony assessment in an amount equal to fifteen cents multiplied by the maximum
13 number of colonies listed in the application. All fees collected must be deposited in the
14 agriculture commissioner operating fund.