

HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities department for the purpose of defraying the expenses of the securities department,
8 for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$1,801,279	\$0	\$1,801,279
12 Operating expenses	<u>459,502</u>	<u>0</u>	<u>459,502</u>
13 Total all funds	\$2,260,781	\$0	\$2,260,781
14 Less estimated income	<u>170,000</u>	<u>0</u>	<u>170,000</u>
15 Total general fund	\$2,090,781	\$0	\$2,090,781
16 Full-time equivalent positions	9.00	0.00	9.00