

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities department for the purpose of defraying the expenses of the securities department,
8 for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$1,801,279	\$49,254	\$1,850,533
12 Salaries and wages	\$1,801,279	\$47,388	\$1,848,667
13 Operating expenses	459,502	46,545	506,047
14 Total all funds	\$2,260,781	\$95,799	\$2,356,580
15 Total all funds	\$2,260,781	\$93,933	\$2,354,714
16 Less estimated income	170,000	0	170,000
17 Total general fund	\$2,090,781	\$95,799	\$2,186,580
18 Total general fund	\$2,090,781	\$93,933	\$2,184,714
19 Full-time equivalent positions	9.00	0.00	9.00

20 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
21 section 1 of this Act includes the sum of ~~\$25,758~~\$23,892 from the general fund for increases in
22 employee health insurance premiums from \$1,130 to ~~\$1,249~~\$1,241 per month.