

Sixty-fifth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the  
2 adjutant general; to provide a transfer; and to provide exemptions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the office of the adjutant general for the purpose of defraying the expenses of  
8 the office of the adjutant general, for the biennium beginning July 1, 2017, and ending June 30,  
9 2019, as follows:

10 Subdivision 1.

11 NATIONAL GUARD

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12			
13			
14	Salaries and wages	\$33,075	\$6,673,161
15	Operating expenses	(192,613)	3,492,934
16	Capital assets	32,975,000	33,224,046
17	Grants	(190,961)	318,553
18	Civil air patrol	(11,986)	299,787
19	Tuition, recruiting, and retention	100,000	2,617,500
20	Air guard contract	35,249	8,089,803
21	Army guard contract	(2,167,524)	57,703,081
22	Veterans' cemetery	70,835	882,321
23	Reintegration program	(641,115)	1,262,628
24	Total all funds	\$30,009,960	\$114,563,814

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1	Less estimated income	<u>66,864,852</u>	<u>31,330,595</u>	<u>98,195,447</u>
2	Total general fund	\$17,689,002	(\$1,320,635)	\$16,368,367
3	Subdivision 2.			
4	DEPARTMENT OF EMERGENCY SERVICES			
5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Salaries and wages	\$12,441,232	\$24,695	\$12,465,927
8	Operating expenses	8,905,310	(1,616,859)	7,288,451
9	Capital assets	740,000	(171,000)	569,000
10	Grants	18,673,247	(1,784,088)	16,889,159
11	Disaster costs	<u>108,165,484</u>	<u>(56,718,692)</u>	<u>51,446,792</u>
12	Total all funds	\$148,925,273	(\$60,265,944)	\$88,659,329
13	Less estimated income	<u>137,518,175</u>	<u>(58,217,448)</u>	<u>79,300,727</u>
14	Total general fund	\$11,407,098	(\$2,048,498)	\$9,358,602

15 Subdivision 3.

16	BILL TOTAL			
17			Adjustments or	
18		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
19	Grand total general fund	\$29,096,100	(\$3,369,131)	\$25,726,969
20	Grand total special funds	<u>204,383,027</u>	<u>(26,886,853)</u>	<u>177,496,174</u>
21	Grand total all funds	\$233,479,127	(\$30,255,984)	\$203,223,143
22	Full-time equivalent positions	234.00	(0.00)	234.00

23 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in section 1 of this Act  
 24 includes the sum of \$638,219, of which \$253,000 is from the general fund, for increases in  
 25 employee health insurance premiums from \$1,130 to \$1,249 per month.

26 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
 27 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

28	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
29	Firefighter stipends	\$500,000	\$0
30	Disaster coordination contract	1,000,000	0
31	Veterans' bonus program	500,000	0

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1	Firefighter training	374,172	0
2	Next Generation 9-1-1	386,000	0
3	Microsoft SQL enterprise for CAD	90,000	0
4	Message switch test server	70,000	0
5	Radio tower redundancy	80,000	0
6	Disaster coordination contract	200,000	0
7	Emergency response supplies	275,000	0
8	Veterans' cemetery land purchase	139,000	0
9	Flood mitigation	2,000,000	0
10	National guard readiness center	0	33,000,000
11	Emergency response equipment	0	569,000
12	Mobile repeaters and programming radios	<u>0</u>	<u>300,000</u>
13	Total all funds	\$5,614,172	\$33,869,000
14	Total other funds	<u>3,769,500</u>	<u>33,869,000</u>
15	Total general fund	\$1,844,672	\$0

16       **SECTION 4. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION.** In  
 17 addition to the amount appropriated to the adjutant general in the veterans' cemetery line item  
 18 in subdivision 1 of section 1 of this Act, there is appropriated any additional funds that are  
 19 received and deposited in the veterans' cemetery maintenance fund pursuant to sections  
 20 37-03-14 and 39-04-10.10 for the operation of the North Dakota veterans' cemetery for the  
 21 biennium beginning July 1, 2017, and ending June 30, 2019.

22       **SECTION 5. MAINTENANCE AND REPAIRS - TRANSFERS.** The adjutant general may  
 23 transfer to the operating expenses and capital assets line items contained in section 1 of this  
 24 Act up to the sum of \$500,000 from the various other line items contained in section 1 of this  
 25 Act, as determined necessary by the adjutant general to provide for the maintenance and repair  
 26 of state-owned armories in this state during the biennium beginning July 1, 2017, and ending  
 27 June 30, 2019. Any amounts transferred pursuant to this section must be reported to the  
 28 director of the office of management and budget.

29       **SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**  
 30 **FUND.** The estimated income line item in subdivision 2 of section 1 of this Act includes

1 \$300,000 of one-time funding from the strategic investment and improvements fund for mobile  
2 repeaters and programming radios.

3 **SECTION 7. EXEMPTION.** Any amounts carried over in the radio communications line item  
4 for the state radio tower package, in section 11 of chapter 50 of the 2015 Session Laws are not  
5 subject to section 54-44.1-11 and any unexpended funds are available for completing these  
6 projects during the biennium beginning July 1, 2017, and ending June 30, 2019.

7 **SECTION 8. EXEMPTION.** The amount appropriated in the tuition, recruiting, and retention  
8 line item in subdivision 1 of section 1 of chapter 50 of the 2015 Session Laws is not subject to  
9 section 54-44.1-11 and any unexpended funds from this appropriation may be used to provide  
10 tuition assistance, recruiting, and retention incentives to eligible members of the North Dakota  
11 national guard during the biennium beginning July 1, 2017, and ending June 30, 2019.

12 **SECTION 9. EXEMPTION.** The amount appropriated in the tuition, recruiting, and retention  
13 line item in section 15 of chapter 50 of the 2015 Session Laws is not subject to section  
14 54-44.1-11 and any unexpended funds from this appropriation may be used to provide tuition  
15 assistance to eligible members of the North Dakota national guard, during the biennium  
16 beginning July 1, 2017, and ending June 30, 2019, contingent upon the adjutant general  
17 certifying to the office of management and budget that the national guard has received a new  
18 assignment in association with the Grand Forks air force base.

19 **SECTION 10. EXEMPTION.** Any amounts carried over pursuant to section 16 of chapter 50  
20 of the 2015 Session Laws which are unexpended as of June 30, 2017, are not subject to  
21 section 54-44.1-11 and are available for payment of adjusted compensation to veterans. Any  
22 unexpended funds from this appropriation must be transferred to the veterans' cemetery trust  
23 fund during the biennium beginning July 1, 2017, and ending June 30, 2019.

24 **SECTION 11. EXEMPTION.** The amount appropriated in the grants line item in  
25 subdivision 1 of section 1 of chapter 50 of the 2015 Session Laws for payment of adjusted  
26 compensation to veterans is not subject to section 54-44.1-11 and any unexpended funds from  
27 this appropriation may be used for payment of adjusted compensation to veterans. Any  
28 unexpended funds from this appropriation must be transferred to the veterans' cemetery trust  
29 fund during the biennium beginning July 1, 2017, and ending June 30, 2019.

30 **SECTION 12. EXEMPTION.** Any amounts carried over in the radio communications line  
31 item for the state radio tower package pursuant to section 17 of chapter 50 of the 2015 Session

1 Laws are not subject to section 54-44.1-11. Any unexpended funds are available for completing  
2 these projects during the biennium beginning July 1, 2017, and ending June 30, 2019.

3 **SECTION 13. EXEMPTION.** Any amounts carried over in the disaster costs line for grants  
4 to political subdivisions for amounts required to match federal dollars on road grade raising  
5 projects and federal emergency relief funding pursuant to section 18 of chapter 50 of the 2015  
6 Session Laws which are unexpended as of June 30, 2017, are not subject to section  
7 54-44.1-11. Any unexpended funds from this appropriation are available for these purposes  
8 during the biennium beginning July 1, 2017, and ending June 30, 2019.

9 **SECTION 14. EXEMPTION.** The amounts appropriated for radio tower redundancy and  
10 next generation 911 in the radio communications line item in subdivision 2 of section 1 of  
11 chapter 50 of the 2015 Session Laws which are unexpended as of June 30, 2017, are not  
12 subject to section 54-44.1-11. Any unexpended funds are available for completing these  
13 projects during the biennium beginning July 1, 2017, and ending June 30, 2019.