

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide an exemption; ~~to provide for legislative intent; and to declare an~~
3 ~~emergency.~~

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state historical society for the purpose of defraying the expenses of the
9 state historical society, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
10 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$13,604,636	(\$237,321)	\$13,367,315
14 Operating expenses	3,986,308	(135,414)	3,850,894
15 <u>Salaries and wages</u>	<u>\$13,604,636</u>	<u>(\$8,744)</u>	<u>\$13,595,892</u>
16 <u>Operating expenses</u>	<u>3,986,308</u>	<u>(100,414)</u>	<u>3,885,894</u>
17 Capital assets	1,770,294	(22,641)	1,747,653
18 Grants	900,000	(300,000)	600,000
19 Cultural heritage grants	<u>293,454</u>	<u>(293,454)</u>	<u>0</u>
20 Total all funds	\$20,554,692	(\$988,830)	\$19,565,862
21 Less estimated income	3,299,901	(142,811)	3,157,090
22 Total general fund	\$17,254,791	(\$846,019)	\$16,408,772
23 <u>Total all funds</u>	<u>\$20,554,692</u>	<u>(\$725,253)</u>	<u>\$19,829,439</u>
24 <u>Less estimated income</u>	<u>3,299,901</u>	<u>(144,106)</u>	<u>3,155,795</u>

1 Total general fund \$17,254,791 (\$581,147) \$16,673,644

2 Full-time equivalent positions 78.00 (3.00) 75.00

3 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
4 section 1 of this Act includes the sum of ~~\$208,926~~\$193,789, of which ~~\$191,055~~\$177,213 is from
5 the general fund, for increases in employee health insurance premiums from \$1,130 to
6 ~~\$1,249~~\$1,241 per month.

7 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
8 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

9	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
10	Technology costs	\$53,969	\$0
11	Fort Totten and Stutsman repairs	1,025,000	0
12	Electronic records project	0	0
13	Dakota the dinosaur	1,400,000	0
14	Historic sites exhibits	251,000	0
15	Promotion fund for exhibits	93,000	0
16	Whitestone hill native memorial	75,000	0
17	Double ditch	<u>3,500,000</u>	<u>0</u>
18	Total all funds	\$6,397,969	\$0
19	Less estimated income	<u>3,475,000</u>	<u>0</u>
20	Total general fund	\$2,922,969	\$0

21 **SECTION 4. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
22 historical society and deposited in the revolving fund established pursuant to section 55-03-04
23 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
24 the biennium beginning July 1, 2017, and ending June 30, 2019.

25 **SECTION 5. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
26 devises, bequests, donations, and assignments received by the state historical society and
27 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
28 historical society for the purposes provided in section 55-01-04, for the biennium beginning
29 July 1, 2017, and ending June 30, 2019.

30 **SECTION 6. APPROPRIATION - STATE DISASTER RELIEF FUND - DOUBLE DITCH**
31 **HISTORIC SITE REPAIRS.** There is appropriated out of any moneys in the state disaster relief

1 fund in the state treasury, not otherwise appropriated, the sum of \$500,000, or so much of the
2 sum as may be necessary, and from other funds received from a grant from the parks and
3 recreation department, the sum of \$500,000, or so much of the sum as may be necessary, to
4 the state historical society for the purpose of defraying the expenses of double ditch historic site
5 repairs, for the biennium beginning July 1, 2017, and ending June 30, 2019. For the purposes of
6 calculating the unobligated balance of the state disaster relief fund under section 57-51.1-07.5,
7 the moneys appropriated in this section from the state disaster relief fund may not be
8 considered an obligation of the state disaster relief fund until after July 31, 2017. The funding
9 appropriated in this section is considered one-time funding.

10 **SECTION 7. EXEMPTION - DOUBLE DITCH HISTORIC SITE REPAIRS.** The amounts
11 appropriated to the state historical society from the general fund, the state disaster relief fund,
12 and Bank of North Dakota loan proceeds for double ditch historic site repairs, as contained in
13 sections 5 and 6 of chapter 52 of the 2015 Session Laws, are not subject to the provisions of
14 section 54-44.1-11. Any unexpended funds from these appropriations are available for defraying
15 the expenses of the double ditch historic site repairs during the biennium beginning July 1,
16 2017, and ending June 30, 2019.

17 ~~—SECTION 7. LEGISLATIVE INTENT -- LOAN FOR DOUBLE DITCH HISTORIC SITE~~
18 ~~REPAIRS. It is the intent of the sixty fifth legislative assembly that the state historical society not~~
19 ~~obtain a loan from the Bank of North Dakota for defraying the expenses of double ditch historic~~
20 ~~site repairs as authorized as a contingency in section 6 of chapter 52 of the 2015 Session Laws.~~
21 ~~It is further the intent of the sixty fifth legislative assembly that if the state historical society~~
22 ~~chooses to obtain the loan that funding needed for repayment of the loan plus interest be raised~~
23 ~~by the historical society from nonstate sources.~~

24 ~~—SECTION 8. EMERGENCY. Section 7 of this Act is declared to be an emergency measure.~~