

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1018**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$13,604,636	(\$8,744)	\$13,595,892
13	Operating expenses	3,986,308	(100,414)	3,885,894
14	Capital assets	1,770,294	(22,641)	1,747,653
15	Grants	900,000	(300,000)	600,000
16	Cultural heritage grants	<u>293,454</u>	<u>(293,454)</u>	<u>0</u>
17	Total all funds	\$20,554,692	(\$725,253)	\$19,829,439
18	Less estimated income	<u>3,299,901</u>	<u>(144,106)</u>	<u>3,155,795</u>
19	Total general fund	\$17,254,791	(\$581,147)	\$16,673,644
20	Full-time equivalent positions	78.00	(3.00)	75.00

21 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
22 section 1 of this Act includes the sum of \$193,789, of which \$177,213 is from the general fund,
23 for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

1 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
2 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

3	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
4	Technology costs	\$53,969	\$0
5	Fort Totten and Stutsman repairs	1,025,000	0
6	Electronic records project	0	0
7	Dakota the dinosaur	1,400,000	0
8	Historic sites exhibits	251,000	0
9	Promotion fund for exhibits	93,000	0
10	Whitestone hill native memorial	75,000	0
11	Double ditch	<u>3,500,000</u>	<u>0</u>
12	Total all funds	\$6,397,969	\$0
13	Less estimated income	<u>3,475,000</u>	<u>0</u>
14	Total general fund	\$2,922,969	\$0

15 **SECTION 4. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
16 historical society and deposited in the revolving fund established pursuant to section 55-03-04
17 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
18 the biennium beginning July 1, 2017, and ending June 30, 2019.

19 **SECTION 5. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
20 devises, bequests, donations, and assignments received by the state historical society and
21 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
22 historical society for the purposes provided in section 55-01-04, for the biennium beginning
23 July 1, 2017, and ending June 30, 2019.

24 **SECTION 6. APPROPRIATION - STATE DISASTER RELIEF FUND - DOUBLE DITCH**
25 **HISTORIC SITE REPAIRS.** There is appropriated out of any moneys in the state disaster relief
26 fund in the state treasury, not otherwise appropriated, the sum of \$500,000, or so much of the
27 sum as may be necessary, and from other funds received from a grant from the parks and
28 recreation department, the sum of \$500,000, or so much of the sum as may be necessary, to
29 the state historical society for the purpose of defraying the expenses of double ditch historic site
30 repairs, for the biennium beginning July 1, 2017, and ending June 30, 2019. For the purposes of
31 calculating the unobligated balance of the state disaster relief fund under section 57-51.1-07.5,

1 the moneys appropriated in this section from the state disaster relief fund may not be
2 considered an obligation of the state disaster relief fund until after July 31, 2017. The funding
3 appropriated in this section is considered one-time funding.

4 **SECTION 7. EXEMPTION - DOUBLE DITCH HISTORIC SITE REPAIRS.** The amounts
5 appropriated to the state historical society from the general fund, the state disaster relief fund,
6 and Bank of North Dakota loan proceeds for double ditch historic site repairs, as contained in
7 sections 5 and 6 of chapter 52 of the 2015 Session Laws, are not subject to the provisions of
8 section 54-44.1-11. Any unexpended funds from these appropriations are available for defraying
9 the expenses of the double ditch historic site repairs during the biennium beginning July 1,
10 2017, and ending June 30, 2019.