

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1019

Page 1, line 4, remove "to authorize the"

Page 1, line 5, remove "transfer of Dakota institute inventory;"

Page 1, line 5, after the second semicolon insert "to provide for a legislative management study;"

Page 1, replace lines 18 through 23 with:

"Administration	\$3,043,722	\$625,006	\$3,668,728
Park operations and maintenance	19,877,931	692,627	20,570,558
Recreation	6,407,120	632,434	7,039,554
Total all funds	\$29,328,773	\$1,950,067	\$31,278,840
Less estimated income	14,517,835	3,871,726	18,389,561
Total general fund	\$14,810,938	(\$1,921,659)	\$12,889,279"

Page 2, replace lines 11 through 14 with:

"Lewis and Clark interpretive center	\$918,279	\$332,408	\$1,250,687
Total all funds	\$918,279	\$332,408	\$1,250,687
Less estimated income	0	362,019	362,019
Total general fund	\$918,279	(\$29,611)	\$888,668"

Page 2, replace lines 19 through 21 with:

"Grand total general fund	\$16,702,916	(\$2,048,640)	\$14,654,276
Grand total special funds	14,517,835	4,233,745	18,751,580
Grand total all funds	\$31,220,751	\$2,185,105	\$33,405,856"

Page 2, line 28, replace "\$188,889" with "\$181,775"

Page 2, line 28, replace "\$7,085" with "\$6,572"

Page 2, line 29, replace "\$1,249" with "\$1,241"

Page 3, line 22, after "GRANT" insert "EXEMPTION - GRANT TO STATE HISTORICAL SOCIETY."

Page 3, line 23, after "funding" insert "received"

Page 3, line 24, replace "authorized by the sixty-fourth legislative assembly" with "during the 2015-17 biennium"

Page 3, line 24, remove "the purpose of"

Page 3, line 25, after "state" insert ". Notwithstanding section 4 of chapter 54 of the 2015 Session Laws, the parks and recreation department shall use this \$1,000,000 to provide a grant to the state historical society for defraying the expenses of double ditch historic site repairs for the biennium beginning July 1, 2017, and ending June 30, 2019"

Page 4, line 5, after "Laws" insert ", and continued in the 2015-17 biennium pursuant to section 9 of chapter 53 of the 2015 Session Laws,"

Page 4, after line 12, insert:

"SECTION 9. EXEMPTION - 2015-17 MATCHING FUNDS REQUIREMENT - INTERNATIONAL PEACE GARDEN. Notwithstanding the provisions of section 9 of chapter 53 of the 2015 Session Laws, relating to matching requirements, the International Peace Garden may spend up to \$100,000 of the funds appropriated in subdivision 2 of section 30 of chapter 15 of the 2013 Session Laws and continued in the 2015-17 biennium, without raising dollar-for-dollar matching funds prior to spending the funds, for the purpose of completing the demolition project of the peace towers, for the period beginning with the effective date of this Act and ending June 30, 2017."

Page 4, line 14, after "Laws" insert ", and any unexpended funds of up to \$950,000 of one-time funding for park enhancements included in the natural resources line item in section 34 of chapter 49 of the 2015 Session Laws, designated for the Lewis and Clark interpretive center,"

Page 4, line 26, remove "developing a plan for continued monitoring and patrolling of the trail"

Page 4, line 27, replace "systems, and to determine the feasibility of establishing an interpretive center" with "designing and implementing a radio communication system for continued monitoring and patrolling of the trail systems, and providing matching funds for grant-funded trail development projects in the Pembina Gorge"

Page 6, replace lines 15 through 21 with:

"SECTION 16. LEGISLATIVE MANAGEMENT STUDY - TRANSFER OF DAKOTA INSTITUTE INVENTORY. During the 2017-18 interim, the legislative management shall consider studying the feasibility and desirability of transferring the name Dakota institute and all rights, title, interests, and copyrights and up to eighty percent of any remaining inventory of any Dakota institute publication, book, or other document or production, regardless of format to Bismarck state college. The study must consider allowing Bismarck state college to transfer any rights, title, interests, copyrights, inventory of any of the Dakota institute's publications, books, or other documents or productions, regardless of format, to the author or producer of the document or production. The legislative management shall report its findings and recommendations, together with any legislation necessary to implement the recommendations, to the sixty-sixth legislative assembly."

Page 6, line 22, remove "The sum of \$1,000,000 for developing recreation"

Page 6, remove line 23

Page 6, line 24, replace "section 1" with "Section 9"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Parks and Recreation Department - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Administration	\$3,043,722	\$3,669,483	(\$755)	\$3,668,728
Park operations and maintenance	19,877,931	20,576,055	(5,497)	20,570,558
Recreation	6,407,120	7,039,985	(431)	7,039,554
International Peace Garden	973,699	876,329		876,329
Lewis and Clark Interpretive Center	918,279	1,251,118	(431)	1,250,687
	<u>\$31,220,751</u>	<u>\$33,412,970</u>	<u>(\$7,114)</u>	<u>\$33,405,856</u>

Total all funds				
Less estimated income	14,517,835	18,752,093	(513)	18,751,580
General fund	\$16,702,916	\$14,660,877	(\$6,601)	\$14,654,276
FTE	66.00	62.50	0.00	62.50

Department No. 750 - Parks and Recreation Department - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases ¹	Total Senate Changes
Administration	(\$755)	(\$755)
Park operations and maintenance	(5,497)	(5,497)
Recreation	(431)	(431)
International Peace Garden Lewis and Clark Interpretive Center	(431)	(431)
Total all funds	(\$7,114)	(\$7,114)
Less estimated income	(513)	(513)
General fund	(\$6,601)	(\$6,601)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is adjusted to reflect this change.

This amendment also:

- Adjusts a section to direct the department to provide a \$1 million grant to the State Historical Society for the Double Ditch Historic Site repairs using funds received by the Parks and Recreation Department from the State Water Commission during the 2015-17 biennium.
- Adjusts a section to exempt any funds included in the International Peace Garden line item for repair of the Peace Tower in Section 9 of Chapter 53 of the 2015 Session Laws, from provisions of North Dakota Century Code Section 54-44.1-11, relating to cancellation of unexpended funds, and to allow \$100,000 of the funds to be used for the completion of the demolition project of the Peace Towers without meeting matching funds requirements.
- Adjusts a section to allow carryover of one-time funding of \$950,000 for the Lewis and Clark Interpretive Center.
- Adjusts a section relating to the use of \$116,000 of carryover funding relating to the Pembina Gorge area.
- Changes the section relating to the Dakota Institute inventory to a study of the inventory.