

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1022

Page 1, replace lines 10 through 13 with:

"Salaries and wages	\$4,340,551	\$85,019	\$4,425,570
Operating expenses	990,874	(200,847)	790,027
Contingencies	<u>82,000</u>	<u>(30,000)</u>	<u>52,000</u>
Total special funds	\$5,413,425	(\$145,828)	\$5,267,597"

Page 1, line 16, replace "\$54,376" with "\$50,436"

Page 1, line 17, replace "\$1,249" with "\$1,241"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1022 - Retirement and Investment Office - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,340,551	\$4,429,510	(\$3,940)	\$4,425,570
Operating expenses	990,874	790,027		790,027
Contingencies	<u>82,000</u>	<u>52,000</u>		<u>52,000</u>
Total all funds	\$5,413,425	\$5,271,537	(\$3,940)	\$5,267,597
Less estimated income	<u>5,413,425</u>	<u>5,271,537</u>	<u>(3,940)</u>	<u>5,267,597</u>
General fund	\$0	\$0	\$0	\$0
FTE	19.00	19.00	0.00	19.00

Department No. 190 - Retirement and Investment Office - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases ¹	Total Senate Changes
Salaries and wages	(\$3,940)	(\$3,940)
Operating expenses		
Contingencies		
Total all funds	(\$3,940)	(\$3,940)
Less estimated income	<u>(3,940)</u>	<u>(3,940)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is also changed to reflect the revised premium rate.