

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

Page 1, line 3, after "appropriations" insert "; to create and enact a new section to chapter 54-35 of the North Dakota Century Code, relating to the creation of a state revenue advisory committee"

Page 1, replace lines 15 through 19 with:

"Salaries and wages	\$10,004,373	\$229,051	\$10,233,424
Operating expenses	3,467,629	226,962	3,694,591
Capital assets	16,800	(10,800)	6,000
National conference of state legislatures	<u>241,263</u>	<u>(16,108)</u>	<u>225,155</u>
Total general fund	\$13,730,065	\$429,105	\$14,159,170"

Page 1, remove line 24

Page 2, replace lines 1 through 6 with

"Salaries and wages	\$9,180,442	(\$130,912)	\$9,049,530
Operating expenses	<u>2,837,968</u>	<u>48,640</u>	<u>2,886,608</u>
Total all funds	\$12,018,410	(\$82,272)	\$11,936,138
Less estimated income	<u>70,000</u>	<u>0</u>	<u>70,000</u>
Total general fund	\$11,948,410	(\$82,272)	\$11,866,138
Full-time equivalent positions	37.00	(1.00)	36.00"

Page 2, replace lines 11 through 13 with:

"Grand total general fund	\$25,678,475	\$346,833	\$26,025,308
Grand total special funds	<u>70,000</u>	<u>0</u>	<u>70,000</u>
Grand total all funds	\$25,748,475	\$346,833	\$26,095,308

SECTION 2. HEALTH INSURANCE INCREASE. The salaries and wages line item in subdivisions 1 and 2 of section 1 of this Act include funding from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,241 per month. Total funding provided from the general fund is as follows:

Legislative assembly	\$353,769
Legislative council	<u>95,568</u>
Total	\$449,337"

Page 3, after line 21, insert:

"**SECTION 7.** A new section to chapter 54-35 of the North Dakota Century Code is created and enacted as follows:

State revenue advisory committee.

1. There is created a state revenue advisory committee consisting of five members of the house of representatives appointed by the majority leader of the house of representatives and four members of the senate appointed by the majority leader of the senate. The number of committee members from the majority party and the minority party in each house must be in

proportion to the total number of majority and minority party members in that house. The committee shall select a chairman and vice chairman from its membership. The legislative council shall staff the committee. The members of the committee are entitled to compensation from the legislative council for attendance at committee meetings at the rate provided for members of the legislative assembly for attendance at interim committee meetings and are entitled to reimbursement for expenses incurred in attending the meetings in the amounts provided by law for other state officers.

2. The committee shall:

- a. Monitor state revenues and state economic activity, review economic forecasting data and models, and review and analyze the executive revenue forecasts and alternative revenue forecasts.
- b. Review and assess state agency revenues, including revenues received by the information technology department and the department of transportation's state fleet services from other state agencies. The review of information technology and state fleet services revenues must include an assessment of the delivery and cost of services, staffing, and billing processes to identify improvements to the efficiency and effectiveness of the services that will result in reduced costs for state agencies.
- c. Provide recommendations to reduce costs for state agencies to the director of the office of management and budget for use in developing agency biennial budget requests.
- d. Prepare a biennial report to the legislative management and provide recommendations to the appropriations committees of the legislative assembly.

3. The committee may:

- a. Enter contracts, subject to the availability of funding, with economic forecasting entities to provide economic data specific to North Dakota;
- b. Request information and assistance from state agency personnel as needed;
- c. Consider input from representatives of private sector entities regarding the economic conditions of the state;
- d. Develop alternative revenue forecasts; and
- e. Share information associated with state revenues and economic activity with the governor and the director of the office of management and budget."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

Base Budget	Senate Version	House Changes	House Version
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Legislative Assembly				
Total all funds	\$13,730,065	\$14,213,458	(\$54,288)	\$14,159,170
Less estimated income	0	0	0	0
General fund	\$13,730,065	\$14,213,458	(\$54,288)	\$14,159,170
Legislative Council				
Total all funds	\$12,018,410	\$12,142,536	(\$206,398)	\$11,936,138
Less estimated income	70,000	70,000	0	70,000
General fund	\$11,948,410	\$12,072,536	(\$206,398)	\$11,866,138
Bill total				
Total all funds	\$25,748,475	\$26,355,994	(\$260,686)	\$26,095,308
Less estimated income	70,000	70,000	0	70,000
General fund	\$25,678,475	\$26,285,994	(\$260,686)	\$26,025,308

Senate Bill No. 2001 - Legislative Assembly - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$10,004,373	\$10,262,695.00	(\$29,271)	\$10,233,424
Operating expenses	3,467,629	3,694,591		3,694,591
Capital assets	16,800	6,000		6,000
National Conf. of State Legislatures	241,263	250,172	(25,017)	225,155
Total all funds	\$13,730,065	\$14,213,458	(\$54,288)	\$14,159,170
Less estimated income	0	0	0	0
General fund	\$13,730,065	\$14,213,458	(\$54,288)	\$14,159,170
FTE	0.00	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Reduces National Conference of State Legislatures Dues ²	Total House Changes
Salaries and wages	(\$29,271)		(\$29,271)
Operating expenses			
Capital assets			
National Conf. of State Legislatures		(25,017)	(25,017)
Total all funds	(\$29,271)	(\$25,017)	(\$54,288)
Less estimated income	0	0	0
General fund	(\$29,271)	(\$25,017)	(\$54,288)
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² National Conference of State Legislatures dues are reduced by 10 percent to provide a total of \$225,155.

This amendment also adds a section to identify additional funding provided for health insurance increases.

Senate Bill No. 2001 - Legislative Council - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$9,180,442	\$9,169,066	(\$119,536)	\$9,049,530
Operating expenses	2,837,968	2,943,470	(56,862)	2,886,608
Capital assets		30,000	(30,000)	
Total all funds	\$12,018,410	\$12,142,536	(\$206,398)	\$11,936,138
Less estimated income	70,000	70,000	0	70,000
General fund	\$11,948,410	\$12,072,536	(\$206,398)	\$11,866,138
FTE	37.00	36.00	0.00	36.00

Department No. 160 - Legislative Council - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Removes Funding for 1 FTE Office Assistant Position ²	Adds Funding for Temporary Salaries ³	Reduces Funding for Operating Expenses ⁴	Removes Funding for Capital Assets ⁵	Total House Changes
Salaries and wages	(\$7,465)	(\$147,071)	\$35,000			(\$119,536)
Operating expenses				(56,862)		(56,862)
Capital assets					(30,000)	(30,000)
Total all funds	(\$7,465)	(\$147,071)	\$35,000	(\$56,862)	(\$30,000)	(\$206,398)
Less estimated income	0	0	0	0	0	0
General fund	(\$7,465)	(\$147,071)	\$35,000	(\$56,862)	(\$30,000)	(\$206,398)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² Funding for 1 FTE office assistant position is removed.

³ Funding is added for temporary salaries and wages to assist with session duties related to the office assistant position.

⁴ Funding is reduced for information technology services (\$21,862) and professional fees (\$35,000).

⁵ Funding for copier replacement is removed.

This amendment also adds sections to:

- Identify additional funding provided for health insurance increases.
- Establish a state revenue advisory committee.