

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2005

Page 1, replace line 11 with:

"Salaries and wages \$874,608 (\$26,201) \$848,407"

Page 1, replace line 13 with:

"Total general fund \$1,127,740 (\$15,629) \$1,112,111"

Page 1, after line 14, insert:

**"SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in section 1 of this Act includes the sum of \$10,619 from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2005 - Indian Affairs Commission - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$874,608	\$849,237	(\$830)	\$848,407
Operating expenses	253,132	263,704		263,704
Total all funds	\$1,127,740	\$1,112,941	(\$830)	\$1,112,111
Less estimated income	0	0	0	0
General fund	\$1,127,740	\$1,112,941	(\$830)	\$1,112,111
FTE	5.00	4.00	0.00	4.00

**Department No. 316 - Indian Affairs Commission - Detail of House Changes**

	Adjusts Funding for Health Insurance Increases <sup>1</sup>	Total House Changes
Salaries and wages	(\$830)	(\$830)
Operating expenses		
Total all funds	(\$830)	(\$830)
Less estimated income	0	0
General fund	(\$830)	(\$830)
FTE	0.00	0.00

<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

A section is added identifying the cost of the health insurance premium increase.