

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the veterans' home for the purpose of defraying the expenses of the
7 veterans' home, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$17,973,934	\$0	\$17,973,934
11 Operating expenses	4,958,742	0	4,958,742
12 Capital assets	<u>273,270</u>	<u>0</u>	<u>273,270</u>
13 Total all funds	\$23,205,946	\$0	\$23,205,946
14 Less estimated income	<u>15,077,922</u>	<u>0</u>	<u>15,077,922</u>
15 Total general fund	\$8,128,024	\$0	\$8,128,024
16 Full-time equivalent positions	120.72	0.00	120.72

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
20 Shop addition		\$126,800	\$0
21 Irrigation system		83,000	0
22 Equipment		<u>195,530</u>	<u>0</u>
23 Total all funds		\$405,330	\$0

Sixty-fifth
Legislative Assembly

1	Less estimated income	<u>405,330</u>	<u>0</u>
2	Total general fund	\$0	\$0