

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
4 as may be necessary, are appropriated out of any moneys in the general fund in the state  
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
6 other income, to the veterans' home for the purpose of defraying the expenses of the  
7 veterans' home, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 <del>Salaries and wages</del>	<del>\$17,973,934</del>	<del>\$0</del>	<del>\$17,973,934</del>
11 <del>Operating expenses</del>	<del>4,958,742</del>	<del>0</del>	<del>4,958,742</del>
12 <del>Capital assets</del>	<del>273,270</del>	<del>0</del>	<del>273,270</del>
13 <del>Total all funds</del>	<del>\$23,205,946</del>	<del>\$0</del>	<del>\$23,205,946</del>
14 <del>Less estimated income</del>	<del>15,077,922</del>	<del>0</del>	<del>15,077,922</del>
15 <del>Total general fund</del>	<del>\$8,128,024</del>	<del>\$0</del>	<del>\$8,128,024</del>
16 <del>Full-time equivalent positions</del>	<del>120.72</del>	<del>0.00</del>	<del>120.72</del>
17 <u>Salaries and wages</u>	<u>\$17,973,934</u>	<u>\$740,416</u>	<u>\$18,714,350</u>
18 <u>Operating expenses</u>	<u>4,958,742</u>	<u>558,258</u>	<u>5,517,000</u>
19 <u>Capital assets</u>	<u>273,270</u>	<u>287,272</u>	<u>560,542</u>
20 <u>Total all funds</u>	<u>\$23,205,946</u>	<u>\$1,585,946</u>	<u>\$24,791,892</u>
21 <u>Less estimated income</u>	<u>15,077,922</u>	<u>3,697,347</u>	<u>18,775,269</u>
22 <u>Total general fund</u>	<u>\$8,128,024</u>	<u>(\$2,111,401)</u>	<u>\$6,016,623</u>
23 <u>Full-time equivalent positions</u>	<u>120.72</u>	<u>0.00</u>	<u>120.72</u>

1       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**

2       **SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items  
3 approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and  
4 the 2017-19 one-time funding items included in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
6	<del>Shop addition</del>	<del>\$126,800</del>	<del>\$0</del>
7	<del>Irrigation system</del>	<del>83,000</del>	<del>0</del>
8	<del>Equipment</del>	<del>195,530</del>	<del>0</del>
9	<del>Total all funds</del>	<del>\$405,330</del>	<del>\$0</del>
10	<del>Less estimated income</del>	<del>405,330</del>	<del>0</del>
11	<del>Total general fund</del>	<del>\$0</del>	<del>\$0</del>
12	<u>Shop addition</u>	<u>\$126,800</u>	<u>\$0</u>
13	<u>Irrigation system</u>	<u>83,000</u>	<u>0</u>
14	<u>Equipment</u>	<u>195,530</u>	<u>59,500</u>
15	<u>Health information exchange software</u>	<u>0</u>	<u>15,000</u>
16	<u>Nurse call system upgrade</u>	<u>0</u>	<u>82,500</u>
17	<u>Total all funds</u>	<u>\$405,330</u>	<u>\$157,000</u>
18	<u>Less estimated income</u>	<u>405,330</u>	<u>157,000</u>
19	<u>Total general fund</u>	<u>\$0</u>	<u>\$0</u>

20       The 2017-19 one-time funding amounts are not a part of the entity's base budget for the  
21 2019-21 biennium. The veterans' home shall report to the appropriations committees of the  
22 sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning  
23 July 1, 2017, and ending June 30, 2019.