

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2010

Page 1, replace lines 12 through 17 with:

|                       |                  |                 |                  |
|-----------------------|------------------|-----------------|------------------|
| "Salaries and wages   | \$886,297        | \$19,156        | \$905,453        |
| Operating expenses    | 372,224          | (16,373)        | 355,851          |
| Grants                | <u>2,117,390</u> | <u>(26,896)</u> | <u>2,090,494</u> |
| Total all funds       | \$3,375,911      | (\$24,113)      | \$3,351,798      |
| Less estimated income | <u>1,745,467</u> | <u>41,455</u>   | <u>1,786,922</u> |
| Total general fund    | \$1,630,444      | (\$65,568)      | \$1,564,876"     |

Page 1, after line 18, insert:

**"SECTION 2. HEALTH INSURANCE INCREASE.** Section 1 of this Act includes the sum of \$13,273 from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2010 - Council on the Arts - House Action**

|                       | Base Budget      | Senate Version   | House Changes   | House Version    |
|-----------------------|------------------|------------------|-----------------|------------------|
| Salaries and wages    | \$886,297        | \$906,490        | (\$1,037)       | \$905,453        |
| Operating expenses    | 372,224          | 322,851          | 33,000          | 355,851          |
| Grants                | <u>2,117,390</u> | <u>2,164,494</u> | <u>(74,000)</u> | <u>2,090,494</u> |
| Total all funds       | \$3,375,911      | \$3,393,835      | (\$42,037)      | \$3,351,798      |
| Less estimated income | <u>1,745,467</u> | <u>1,812,922</u> | <u>(26,000)</u> | <u>1,786,922</u> |
| General fund          | \$1,630,444      | \$1,580,913      | (\$16,037)      | \$1,564,876      |
| FTE                   | 5.00             | 5.00             | 0.00            | 5.00             |

**Department No. 709 - Council on the Arts - Detail of House Changes**

|                       | Adjusts Funding for Health Insurance Increases <sup>1</sup> | Adjusts Funding for Grants <sup>2</sup> | Adjusts Funding for Art for Life Toolkits <sup>3</sup> | Reduces Funding for Operating Expenses <sup>4</sup> | Total House Changes |
|-----------------------|---|---|--|---|---------------------|
| Salaries and wages    | (\$1,037)   |   |  |   | (\$1,037)           |
| Operating expenses    |   |   | 48,000   | (15,000)  | 33,000              |
| Grants                |   | <u>26,000</u>                           | <u>(100,000)</u>                                       |   | <u>(74,000)</u>     |
| Total all funds       | (\$1,037)   | \$26,000                                | (\$52,000)   | (\$15,000)  | (\$42,037)          |
| Less estimated income | <u>0</u>  | <u>26,000</u>                           | <u>(52,000)</u>  | <u>0</u>  | <u>(26,000)</u>     |
| General fund          | (\$1,037)   | \$0                                     | \$0  | (\$15,000)  | (\$16,037)          |
| FTE                   | 0.00  | 0.00                                    | 0.00   | 0.00  | 0.00                |

<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

<sup>2</sup> Funding is adjusted for Bush Foundation and other agency grants.

<sup>3</sup> Funding is adjusted for grants from the Bush Foundation for Art for Life program toolkits to provide a total of \$48,000 and to move funding from grants to the operating expenses line item. The Senate provided for \$74,000 in the grants line item for this purpose.

<sup>4</sup> Funding is reduced for operating expenses.

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This amendment also adds a section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.