

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the
8 council on the arts, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$886,297	\$20,193	\$906,490
13 Operating expenses	372,224	(49,373)	322,851
14 Grants	2,117,390	47,104	2,164,494
15 Total all funds	\$3,375,911	\$17,924	\$3,393,835
16 Less estimated income	1,745,467	67,455	1,812,922
17 Total general fund	\$1,630,444	(\$49,531)	\$1,580,913
18 <u>Salaries and wages</u>	<u>\$886,297</u>	<u>\$19,156</u>	<u>\$905,453</u>
19 <u>Operating expenses</u>	<u>372,224</u>	<u>(16,373)</u>	<u>355,851</u>
20 <u>Grants</u>	<u>2,117,390</u>	<u>(26,896)</u>	<u>2,090,494</u>
21 <u>Total all funds</u>	<u>\$3,375,911</u>	<u>(\$24,113)</u>	<u>\$3,351,798</u>
22 <u>Less estimated income</u>	<u>1,745,467</u>	<u>41,455</u>	<u>1,786,922</u>
23 <u>Total general fund</u>	<u>\$1,630,444</u>	<u>(\$65,568)</u>	<u>\$1,564,876</u>
24 Full-time equivalent positions	5.00	0.00	5.00

1 | **SECTION 2. HEALTH INSURANCE INCREASE.** Section 1 of this Act includes the sum of
2 | \$13,273 from the general fund for increases in employee health insurance premiums from
3 | \$1,130 to \$1,241 per month.

4 | **SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the
5 | cultural endowment fund is appropriated to the council on the arts for the furthering of the
6 | cultural arts in the state for the biennium beginning July 1, 2017, and ending June 30, 2019.