

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the highway patrol for the purpose of defraying the expenses of the
8 highway patrol, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Administration	\$3,550,401	\$0	\$3,550,401
13 Field operations	52,348,835	0	52,348,835
14 Total all funds	\$55,899,236	\$0	\$55,899,236
15 Less estimated income	12,955,491	0	12,955,491
16 Total general fund	\$42,943,745	\$0	\$42,943,745
17 Full-time equivalent positions	215.00	0.00	215.00
18 Administration	\$3,550,401	(\$3,550,401)	\$0
19 Field operations	52,348,835	5,176,049	57,524,884
20 Total all funds	\$55,899,236	\$1,625,648	\$57,524,884
21 Less estimated income	12,955,491	744,289	13,699,780
22 Total general fund	\$42,943,745	\$881,359	\$43,825,104
23 Full-time equivalent positions	215.00	(9.00)	206.00

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**

2 **SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items
3 approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and
4 the 2017-19 biennium one-time funding items included in the appropriation in section 1 of this
5 Act:

6	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
7	Mobile radio equipment	\$626,000	\$0
8	Outdoor range upgrade	38,000	0
9	Skid car training system	66,000	0
10	New trooper startup costs	33,863	0
11	Total all funds	\$763,863	\$0
12	Total special funds	107,050	0
13	Total general fund	\$656,813	\$0
14	<u>New trooper startup costs</u>	<u>33,863</u>	<u>0</u>
15	<u>Taser and AED equipment</u>	<u>0</u>	<u>358,000</u>
16	<u>Total all funds</u>	<u>\$763,863</u>	<u>\$358,000</u>
17	<u>Total special funds</u>	<u>107,050</u>	<u>358,000</u>
18	<u>Total general fund</u>	<u>\$656,813</u>	<u>\$0</u>

19 The 2017-19 biennium one-time funding amounts are not a part of the entity's base budget
20 for the 2019-21 biennium. The highway patrol shall report to the appropriations committees of
21 the sixty-sixth legislative assembly on the use of this one-time funding for the biennium
22 beginning July 1, 2017, and ending June 30, 2019.

23 **SECTION 3. SPECIAL FUNDS TRANSFER - HIGHWAY TAX DISTRIBUTION FUND.** The
24 less estimated income line item in section 1 of this Act includes the sum of
25 ~~\$6,580,280~~\$6,916,962, or so much of the sum as may be necessary, from the state highway
26 tax distribution fund which may be transferred at the direction of the superintendent of the
27 highway patrol for the purpose of defraying the expenses of the highway patrol during the
28 biennium beginning July 1, 2017, and ending June 30, 2019.

29 **SECTION 4. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.** The estimated
30 income line item in section 1 of this Act includes \$358,000 of one-time funding from the strategic

1 investment and improvements fund for equipment replacement during the biennium beginning
2 July 1, 2017, and ending June 30, 2019.

3 **SECTION 5. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
4 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an
5 amount not to exceed \$200 per month for the biennium beginning July 1, 2017, and
6 ending June 30, 2019. The payments are in lieu of reimbursement for meals and other
7 expenses, except lodging, while in travel status within the state of North Dakota or while at the
8 patrol officers' respective home stations. The amounts must be paid at the time and in the
9 same manner as salaries are paid to members of the highway patrol and may be paid without
10 the presentation of receipts or other memorandums.