

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

Page 1, replace lines 10 through 13 with:

"Salaries and wages	\$1,195,284	(\$3,434)	\$1,191,850
Operating expenses	<u>1,756,327</u>	<u>(29,543)</u>	<u>1,726,784</u>
Total special funds	\$2,951,611	(\$32,977)	\$2,918,634
Full-time equivalent positions	5.00	0.00	5.00

SECTION 2. HEALTH INSURANCE INCREASE. The salaries and wages line item in section 1 of this Act includes the sum of \$13,273 from special funds for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Office of Administrative Hearings - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,195,284	\$1,163,344	\$28,506	\$1,191,850
Operating expenses	<u>1,756,327</u>	<u>1,756,327</u>	<u>(29,543)</u>	<u>1,726,784</u>
Total all funds	\$2,951,611	\$2,919,671	(\$1,037)	\$2,918,634
Less estimated income	<u>2,951,611</u>	<u>2,919,671</u>	<u>(1,037)</u>	<u>2,918,634</u>
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

Department No. 140 - Office of Administrative Hearings - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Adjusts Funding Between Line Items ²	Total House Changes
Salaries and wages	(\$1,037)	\$29,543	\$28,506
Operating expenses		<u>(29,543)</u>	<u>(29,543)</u>
Total all funds	(\$1,037)	\$0	(\$1,037)
Less estimated income	<u>(1,037)</u>	<u>0</u>	<u>(1,037)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² Funding of \$29,543 is removed from the operating expenses line item, rather than the salaries and wages line item.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.