

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2017, and ending June 30, 2019, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$4,763,504	\$101,303	\$4,864,807
12 Operating expenses	1,267,340	(26,751)	1,240,589
13 Grants	31,240,290	1,302,566	32,542,856
14 Grants - postsecondary	661,113	(74,406)	586,707
15 Adult farm management	660,438	(80,616)	579,822
16 Workforce training	<u>2,803,500</u>	<u>(203,500)</u>	<u>2,600,000</u>
17 Total all funds	\$41,396,185	\$1,018,596	\$42,414,781
18 Less estimated income	<u>9,697,887</u>	<u>2,395,779</u>	<u>12,093,666</u>
19 Total general fund	\$31,698,298	(\$1,377,183)	\$30,321,115
20 Full-time equivalent positions	26.50	(1.00)	25.50

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

23 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
2 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
4	School district and area center grants	\$0	\$2,477,000
5	Total special funds	\$0	\$2,477,000

6 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
7 2019-21 biennium. The department of career and technical education shall report to the
8 appropriations committees of the sixty-sixth legislative assembly on the use of this one-time
9 funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

10 **SECTION 3. ESTIMATED INCOME - FOUNDATION AID STABILIZATION FUND.** The
11 estimated income line item in section 1 of this Act includes \$2,477,000 from the foundation aid
12 stabilization fund for providing grants to school districts and area centers.