

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2020

That the House recede from its amendments as printed on pages 1256-1263 of the Senate Journal and pages 1480-1487 of the House Journal and that Engrossed Senate Bill No. 2020 be amended as follows:

Page 1, line 5, after "adjustments" insert "; to provide for a legislative management study; to provide for a budget section report"

Page 1, line 5, remove the second "and"

Page 1, line 6, after "exemption" insert "; and to provide an expiration date"

Page 1, remove lines 22 through 24

Page 2, replace lines 1 through 3 with:

"Extension service	\$52,517,908	(\$1,314,419)	\$51,203,489
Soil conservation committee	<u>1,133,362</u>	<u>(41,842)</u>	<u>1,091,520</u>
Total all funds	\$53,651,270	(\$1,356,261)	\$52,295,009
Less estimated income	<u>25,826,708</u>	<u>819,981</u>	<u>26,646,689</u>
Total general fund	\$27,824,562	(\$2,176,242)	\$25,648,320
Full-time equivalent positions	263.91	(10.93)	252.98"

Page 2, replace lines 8 through 11 with:

"Northern crops institute	<u>\$3,712,202</u>	<u>(\$69,481)</u>	<u>\$3,642,721</u>
Total all funds	\$3,712,202	(\$69,481)	\$3,642,721
Less estimated income	<u>1,747,735</u>	<u>8,095</u>	<u>1,755,830</u>
Total general fund	\$1,964,467	(\$77,576)	\$1,886,891"

Page 2, replace lines 17 through 21 with:

"Upper great plains transportation institute	<u>\$22,076,448</u>	<u>\$283,794</u>	<u>\$22,360,242</u>
Total all funds	\$22,076,448	\$283,794	\$22,360,242
Less estimated income	<u>18,175,657</u>	<u>641,411</u>	<u>18,817,068</u>
Total general fund	\$3,900,791	(\$357,617)	\$3,543,174"

Page 2, replace lines 27 through 30 with:

"Main research center	<u>\$110,529,780</u>	<u>(\$1,887,537)</u>	<u>\$108,642,243</u>
Total all funds	\$110,529,780	(\$1,887,537)	\$108,642,243
Less estimated income	<u>56,948,525</u>	<u>2,136,303</u>	<u>59,084,828</u>
Total general fund	\$53,581,255	(\$4,023,840)	\$49,557,415"

Page 3, replace lines 5 through 15 with:

"Dickinson research extension center	\$6,996,678	(\$171,127)	\$6,825,551
Central grasslands research extension center	3,531,779	(108,155)	3,423,624
Hettinger research extension center	5,086,767	(111,634)	4,975,133
Langdon research extension center	3,045,836	(81,229)	2,964,607

North central research extension center	5,044,213	(90,561)	4,953,652
Williston research extension center	5,267,400	1,351,490	6,618,890
Carrington research extension center	<u>9,328,093</u>	<u>(152,602)</u>	<u>9,175,491</u>
Total all funds	\$38,300,766	\$636,182	\$38,936,948
Less estimated income	<u>19,817,130</u>	<u>1,964,561</u>	<u>21,781,691</u>
Total general fund	\$18,483,636	(\$1,328,379)	\$17,155,257"

Page 3, replace lines 21 and 22 with:

"Agronomy seed farm	<u>\$1,521,007</u>	<u>\$15,122</u>	<u>\$1,536,129</u>
Total special funds	\$1,521,007	\$15,122	\$1,536,129"

Page 3, replace lines 28 through 30 with:

"Grand total general fund	\$105,754,711	(\$7,963,654)	\$97,791,057
Grand total other funds	<u>124,036,762</u>	<u>5,585,473</u>	<u>129,622,235</u>
Grand total all funds	\$229,791,473	(\$2,378,181)	\$227,413,292

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act includes the sum of \$2,141,727, of which \$1,268,815 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Page 4, line 1, after "FUNDING" insert "- **EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-SIXTH LEGISLATIVE ASSEMBLY**"

Page 4, line 2, after "biennium" insert "and the 2017-19 biennium one-time funding items included in the appropriation in section 1 of this Act"

Page 4, replace line 6 with:

"Seed cleaning plants	4,408,224	1,500,000"
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Page 4, replace line 8 with:

"Junior master gardener program	12,500	15,000"
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Page 4, replace lines 12 through 15 with:

"Flooded lands study	67,952	0
Road and bridge asset management system	<u>0</u>	<u>300,000</u>
Total all funds	\$23,858,751	\$1,815,000
Total other funds	<u>21,325,000</u>	<u>1,700,000</u>
Total general fund	\$2,533,751	\$115,000

The 2017-19 biennium one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The upper great plains transportation institute, main and branch research centers, and North Dakota state university extension service shall report to the appropriations committees of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2017, and ending June 30, 2019."

Page 6, line 24, after "the" insert "appropriations committees of the"

Page 7, after line 18, insert:

"SECTION 13. UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - ROAD AND BRIDGE ASSET MANAGEMENT SYSTEM MATCHING FUNDS.

Subdivision 3 of section 1 of this Act includes \$100,000 from the general fund for a road and bridge asset management system which may be spent only to the extent the upper great plains transportation institute provides two dollars of matching funds from nonstate sources for each one dollar provided from the general fund for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 14. LEGISLATIVE MANAGEMENT STUDY - STATE SOIL CONSERVATION COMMITTEE. During the 2017-18 interim, the legislative management shall study the state soil conservation committee. The study must include a review of the duties, responsibilities, and related costs and efficiencies of the committee and related North Dakota state university extension service staff, the needs of the soil conservation districts, and the necessity to continue the state soil conservation committee. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-sixth legislative assembly.

SECTION 15. STATE BOARD OF AGRICULTURAL RESEARCH AND EDUCATION - NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE STUDY - BUDGET SECTION REPORT. During the 2017-18 interim, the state board of agricultural research and education, in consultation with the governor's office, shall study the duties and responsibilities of the North Dakota state university extension service. The study must include a review of the mission, existing programs, the efficiency and effectiveness of the delivery methods for existing programs, and potential program changes. The state board of agricultural research and education shall report its findings and recommendations to increase the efficiency and effectiveness of the North Dakota state university extension service to the budget section of the legislative management by March 31, 2018.

SECTION 16. EXPIRATION DATE. Sections 5 and 6 of this Act are effective through June 30, 2019, and after that date are ineffective."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Transportation Institute						
Total all funds	\$22,076,448	\$22,068,744	\$291,498	\$22,360,242	\$22,360,242	\$0
Less estimated income	18,175,657	18,623,430	193,638	18,817,068	18,817,068	0
General fund	\$3,900,791	\$3,445,314	\$97,860	\$3,543,174	\$3,543,174	\$0
Branch Research Centers						
Total all funds	\$38,300,766	\$37,461,209	\$1,475,739	\$38,936,948	\$38,936,948	\$0
Less estimated income	19,817,130	20,288,238	1,493,453	21,781,691	21,781,691	0
General fund	\$18,483,636	\$17,172,971	(\$17,714)	\$17,155,257	\$17,155,257	\$0
NDSU Extension Service						
Total all funds	\$53,651,270	\$52,648,270	(\$353,261)	\$52,295,009	\$52,115,897	\$179,112
Less estimated income	25,826,708	26,674,384	(27,695)	26,646,689	26,646,689	0
General fund	\$27,824,562	\$25,973,886	(\$325,566)	\$25,648,320	\$25,469,208	\$179,112
Northern Crops Institute						
Total all funds	\$3,712,202	\$3,645,209	(\$2,488)	\$3,642,721	\$3,642,721	\$0
Less estimated income	1,747,735	1,756,215	(385)	1,755,830	1,755,830	0
General fund	\$1,964,467	\$1,888,994	(\$2,103)	\$1,886,891	\$1,886,891	\$0
Main Research Center						
Total all funds	\$110,529,780	\$108,717,192	(\$74,949)	\$108,642,243	\$108,642,243	\$0

Less estimated income	56,948,525	59,111,402	(26,574)	59,084,828	59,084,828	0
General fund	\$53,581,255	\$49,605,790	(\$48,375)	\$49,557,415	\$49,557,415	\$0
Agronomy Seed Farm						
Total all funds	\$1,521,007	\$1,536,751	(\$622)	\$1,536,129	\$1,536,129	\$0
Less estimated income	1,521,007	1,536,751	(622)	1,536,129	1,536,129	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Bill total						
Total all funds	\$229,791,473	\$226,077,375	\$1,335,917	\$227,413,292	\$227,234,180	\$179,112
Less estimated income	124,036,762	127,990,420	1,631,815	129,622,235	129,622,235	0
General fund	\$105,754,711	\$98,086,955	(\$295,898)	\$97,791,057	\$97,611,945	\$179,112

Senate Bill No. 2020 - Transportation Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Upper Great Plains Trans. Institute	\$22,076,448	\$22,068,744	\$291,498	\$22,360,242	\$22,360,242	
Total all funds	\$22,076,448	\$22,068,744	\$291,498	\$22,360,242	\$22,360,242	\$0
Less estimated income	18,175,657	18,623,430	193,638	18,817,068	18,817,068	0
General fund	\$3,900,791	\$3,445,314	\$97,860	\$3,543,174	\$3,543,174	\$0
FTE	54.98	43.88	0.00	43.88	43.88	0.00

Department No. 627 - Transportation Institute - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases ¹	Adds One-Time Funding for a Road and Bridge Asset Management System ²	Total Conference Committee Changes
Upper Great Plains Trans. Institute	(\$8,502)	\$300,000	\$291,498
Total all funds	(\$8,502)	\$300,000	\$291,498
Less estimated income	(6,362)	200,000	193,638
General fund	(\$2,140)	\$100,000	\$97,860
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month, the same as the House version.

² One-time funding of \$300,000, of which \$100,000 is from the general fund and \$200,000 is from county matching funds is added for a road and bridge asset management system, the same as the House version.

This amendment also adds sections to:

- Identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.
- Provide matching fund requirements relating to the road and bridge asset management system, the same as the House version.

Senate Bill No. 2020 - Branch Research Centers - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Dickinson Research Center	\$6,996,678	\$6,828,817	(\$3,266)	\$6,825,551	\$6,825,551	
Central Grasslands Research Center	3,531,779	3,426,112	(2,488)	3,423,624	3,423,624	
Hettinger Research Center	5,086,767	4,978,244	(3,111)	4,975,133	4,975,133	
Langdon Research Center	3,045,836	2,966,473	(1,866)	2,964,607	2,964,607	
North Central Research Center	5,044,213	4,956,762	(3,110)	4,953,652	4,953,652	
Williston Research Center	5,267,400	5,122,363	1,496,527	6,618,890	6,618,890	
Carrington Research Center	9,328,093	9,182,438	(6,947)	9,175,491	9,175,491	
Total all funds	\$38,300,766	\$37,461,209	\$1,475,739	\$38,936,948	\$38,936,948	\$0
Less estimated income	19,817,130	20,288,238	1,493,453	21,781,691	21,781,691	0
General fund	\$18,483,636	\$17,172,971	(\$17,714)	\$17,155,257	\$17,155,257	\$0
FTE	113.94	110.29	0.00	110.29	110.29	0.00

Department No. 628 - Branch Research Centers - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases ¹	Adds One-Time Funding for a Seed Cleaning Plant ²	Total Conference Committee Changes
Dickinson Research Center	(\$3,266)		(\$3,266)
Central Grasslands Research Center	(2,488)		(2,488)
Hettinger Research Center	(3,111)		(3,111)
Langdon Research Center	(1,866)		(1,866)
North Central Research Center	(3,110)		(3,110)
Williston Research Center	(3,473)	1,500,000	1,496,527
Carrington Research Center	(6,947)		(6,947)
Total all funds	(\$24,261)	\$1,500,000	\$1,475,739
Less estimated income	(6,547)	1,500,000	1,493,453
General fund	(\$17,714)	\$0	(\$17,714)
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month, the same as the House version.

² One-time funding of \$1.5 million from special funds, including donated funds and other funds, is appropriated for a seed cleaning plant at the Williston Research Extension Center, the same as the House version.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.
- Provides an expiration date for a section added by the Senate to amend North Dakota Century Code Section 4-05.1-05 to provide that, for the 2017-19 biennium only, 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14. The House version removed the section.

Senate Bill No. 2020 - NDSU Extension Service - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Extension Service	\$52,517,908	\$51,556,750	(\$353,261)	\$51,203,489	\$51,024,377	\$179,112
Soil Conservation Committee	1,133,362	1,091,520		1,091,520	1,091,520	
Total all funds	\$53,651,270	\$52,648,270	(\$353,261)	\$52,295,009	\$52,115,897	\$179,112
Less estimated income	25,826,708	26,674,384	(27,695)	26,646,689	26,646,689	0
General fund	\$27,824,562	\$25,973,886	(\$325,566)	\$25,648,320	\$25,469,208	\$179,112
FTE	263.91	252.98	0.00	252.98	251.98	1.00

Department No. 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases ¹	Reduces Funding for Operating Expenses ²	Reduces Funding from the General Fund ³	Adds One-Time Funding for the Burleigh County Junior Master Gardener Program ⁴	Total Conference Committee Changes
Extension Service	(\$56,473)	(\$21,788)	(\$290,000)	\$15,000	(\$353,261)
Soil Conservation Committee					
Total all funds	(\$56,473)	(\$21,788)	(\$290,000)	\$15,000	(\$353,261)
Less estimated income	(27,695)	0	0	0	(27,695)
General fund	(\$28,778)	(\$21,788)	(\$290,000)	\$15,000	(\$325,566)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month, the same as the House version.

² Funding of \$21,788 from the general fund is removed. The House version removed \$213,400 and 1 FTE position relating to the State Soil Conservation Committee.

³ Funding of \$290,000 from the general fund is removed. The House version removed \$300,000 from the general fund.

⁴ One-time funding of \$15,000 from the general fund is added for the Burleigh County junior master gardener program. The Senate version did not include funding for the Burleigh County junior master gardener program. The House version included one-time funding of \$37,500 from the general fund for the Burleigh County junior master gardener program.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.
- Provides an expiration date for a section added by the Senate to amend Section 4-08-10 to provide that, for the 2017-19 biennium only, 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14. The House version removed the section.
- Adds a new section to direct the State Board of Agricultural Research and Education, in consultation with the Governor's office, to study the duties and responsibilities of the North Dakota State University Extension Service, the same as the House version.
- Adds a new section to provide for a Legislative Management study of the State Soil Conservation Committee, the same as the House version.

Senate Bill No. 2020 - Northern Crops Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Northern Crops Institute	\$3,712,202	\$3,645,209	(\$2,488)	\$3,642,721	\$3,642,721	
Total all funds	\$3,712,202	\$3,645,209	(\$2,488)	\$3,642,721	\$3,642,721	\$0
Less estimated income	1,747,735	1,756,215	(385)	1,755,830	1,755,830	0
General fund	\$1,964,467	\$1,888,994	(\$2,103)	\$1,886,891	\$1,886,891	\$0
FTE	12.00	11.80	0.00	11.80	11.80	0.00

Department No. 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases ¹	Total Conference Committee Changes
Northern Crops Institute	(\$2,488)	(\$2,488)
Total all funds	(\$2,488)	(\$2,488)
Less estimated income	(385)	(385)
General fund	(\$2,103)	(\$2,103)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month, the same as the House version.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.

Senate Bill No. 2020 - Main Research Center - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Main Research Center	\$110,529,780	\$108,717,192	(\$74,949)	\$108,642,243	\$108,642,243	
Total all funds	\$110,529,780	\$108,717,192	(\$74,949)	\$108,642,243	\$108,642,243	\$0
Less estimated income	56,948,525	59,111,402	(26,574)	59,084,828	59,084,828	0
General fund	\$53,581,255	\$49,605,790	(\$48,375)	\$49,557,415	\$49,557,415	\$0
FTE	353.85	336.12	0.00	336.12	336.12	0.00

Department No. 640 - Main Research Center - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases ¹	Total Conference Committee Changes
Main Research Center	(\$74,949)	(\$74,949)
Total all funds	(\$74,949)	(\$74,949)
Less estimated income	(26,574)	(26,574)
General fund	(\$48,375)	(\$48,375)

FTE

0.00 0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month, the same as the House version.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.
- Provides an expiration date for a section added by the Senate to amend Section 4-05.1-05 to provide that, for the 2017-19 biennium only, 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14. The House version removed the section.

Senate Bill No. 2020 - Agronomy Seed Farm - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Agronomy Seed Farm	\$1,521,007	\$1,536,751	(\$622)	\$1,536,129	\$1,536,129	
Total all funds	\$1,521,007	\$1,536,751	(\$622)	\$1,536,129	\$1,536,129	\$0
Less estimated income	1,521,007	1,536,751	(622)	1,536,129	1,536,129	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00

Department No. 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases ¹	Total Conference Committee Changes
Agronomy Seed Farm	(\$622)	(\$622)
Total all funds	(\$622)	(\$622)
Less estimated income	(622)	(622)
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month, the same as the House version.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.