

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2022

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commission on
2 legal counsel for indigents.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 commission on legal counsel for indigents for the purpose of defraying the expenses of the
8 commission on legal counsel for indigents, for the biennium beginning July 1, 2017, and ending
9 June 30, 2019, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10 Commission on legal counsel	<u>\$18,889,823</u>	<u>\$1,022,783</u>	<u>\$19,912,606</u>
11 for indigents			
12 Total all funds	\$18,889,823	\$1,022,783	\$19,912,606
13 Less estimated income	<u>1,906,914</u>	<u>13,051</u>	<u>1,919,965</u>
14 Total general fund	\$16,982,909	\$1,009,732	\$17,992,641
15 Full-time equivalent positions	40.00	0.00	40.00

16 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
17 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium.

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
18 Desktop support		\$122,275	\$0
19 Contract service fees		<u>200,000</u>	<u>0</u>
20 Total all funds		\$322,275	\$0

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1	Less estimated income	<u>200,000</u>	<u>0</u>
2	Total general fund	\$122,275	\$0