

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2022

Page 1, replace lines 12 through 16 with:

"Commission on legal counsel for indigents	<u>\$18,889,823</u>	<u>\$1,013,800</u>	<u>\$19,903,623</u>
Total all funds	\$18,889,823	\$1,013,800	\$19,903,623
Less estimated income	<u>1,906,914</u>	<u>12,833</u>	<u>1,919,747</u>
Total general fund	\$16,982,909	\$1,000,967	\$17,983,876"

Page 1, after line 17, insert:

**"SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in section 1 of this Act includes the sum of \$114,999, of which \$112,215 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2022 - Commission on Legal Counsel for Indigents - House Action**

	Base Budget	Senate Version	House Changes	House Version
Comm. on Legal Counsel for Indigents	\$18,889,823	\$19,912,606	(\$8,983)	\$19,903,623
Total all funds	\$18,889,823	\$19,912,606	(\$8,983)	\$19,903,623
Less estimated income	1,906,914	1,919,965	(218)	1,919,747
General fund	\$16,982,909	\$17,992,641	(\$8,765)	\$17,983,876
FTE	40.00	40.00	0.00	40.00

**Department No. 188 - Commission on Legal Counsel for Indigents - Detail of House Changes**

	Adjusts Funding for Health Insurance Increases <sup>1</sup>	Total House Changes
Comm. on Legal Counsel for Indigents	(\$8,983)	(\$8,983)
Total all funds	(\$8,983)	(\$8,983)
Less estimated income	(218)	(218)
General fund	(\$8,765)	(\$8,765)
FTE	0.00	0.00

<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.