

FISCAL NOTE
Requested by Legislative Council
01/16/2017

Bill/Resolution No.: HB 1350

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2015-2017 Biennium | | 2017-2019 Biennium | | 2019-2021 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$(12,500) | | \$(12,500) |
| Expenditures | | | | \$5,000 | | \$0 |
| Appropriations | | | | \$5,000 | | \$0 |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2015-2017 Biennium | 2017-2019 Biennium | 2019-2021 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill amends 3 sections of the NDCC relating to nonresident(NR) landowner deer hunting license fees for retired veterans: 1) adding language to clarify NR & not a retired veteran; 2) clarifying fee requirement; 3) no fee for NR landowner who is a retired veteran of the U.S. armed forces.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The only section above that has a fiscal impact is the amendment to allow no fee to a NR landowner who is a retired veteran of the United States armed forces and who meets the requirements of subsection 3 of section 20.1-03-11. The fiscal impact depends on how many of our NR landowners are retired veterans.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

We currently sell around 250 NR landowner licenses per year. We do not know how many of them are retired veterans. If we estimate 10% of them are retired veterans, it would be a net loss of \$6,250 (25 x \$250) per year. (\$12,500/biennium)

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

ITD Programming costs are estimated at \$5,000

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Increase operating expenditures \$5,000

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Date Prepared: 01/20/2017