

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2017,
9 and ending June 30, 2019, as follows:

| | | Adjustments or | |
|-----------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 12 Salaries and wages | \$2,423,746 | (\$5,859) | \$2,417,887 |
| 13 Operating expenses | <u>361,327</u> | <u>(32,409)</u> | <u>328,918</u> |
| 14 Total all funds | \$2,785,073 | (\$38,268) | \$2,746,805 |
| 15 Less estimated income | <u>437,832</u> | <u>2,084</u> | <u>439,916</u> |
| 16 Total general fund | \$2,347,241 | (\$40,352) | \$2,306,889 |
| 17 Full-time equivalent positions | 15.00 | (1.00) | 14.00 |

18 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
19 section 1 of this Act includes the sum of \$40,068 for increases in employee health insurance
20 premiums from \$1,130 to \$1,249 per month.