

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1011

Page 1, replace lines 11 through 15 with:

"Salaries and wages	\$1,801,279	\$49,254	\$1,850,533
Operating expenses	<u>459,502</u>	<u>46,545</u>	<u>506,047</u>
Total all funds	\$2,260,781	\$95,799	\$2,356,580
Less estimated income	<u>170,000</u>	<u>0</u>	<u>170,000</u>
Total general fund	\$2,090,781	\$95,799	\$2,186,580"

Page 1, after line 16, insert:

"SECTION 2. HEALTH INSURANCE INCREASE. The salaries and wages line item in section 1 of this Act includes the sum of \$25,758 from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,249 per month."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Securities Department - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$1,801,279	\$49,254	\$1,850,533
Operating expenses	<u>459,502</u>	<u>46,545</u>	<u>506,047</u>
Total all funds	\$2,260,781	\$95,799	\$2,356,580
Less estimated income	<u>170,000</u>	<u>0</u>	<u>170,000</u>
General fund	\$2,090,781	\$95,799	\$2,186,580
FTE	9.00	<u>0.00</u>	9.00

Department No. 414 - Securities Department - Detail of House Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Health Insurance Increase²	Restores Funding for Operating Expenses³	Total House Changes
Salaries and wages	\$23,496	\$25,758		\$49,254
Operating expenses			<u>46,545</u>	<u>46,545</u>
Total all funds	\$23,496	\$25,758	\$46,545	\$95,799
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$23,496	\$25,758	\$46,545	\$95,799
FTE	0.00	0.00	0.00	0.00

¹ Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Funding is added for operating expenses to restore \$46,545 of the \$146,545 in funding reduced during the 2015-17 biennium as a result of general fund budget reductions.

A section is added identifying the cost of the health insurance premium increase.