

HOUSE BILL NO. 1012

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 human services; and to provide for exemptions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of human services for the purpose of defraying the expenses
8 of its various divisions, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

10 Subdivision 1.

11 MANAGEMENT

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12			
13			
14	\$28,049,386	\$0	\$28,049,386
15	87,542,966	0	87,542,966
16	26,000	0	26,000
17	<u>0</u>	<u>0</u>	<u>0</u>
18	\$115,618,352	\$0	\$115,618,352
19	<u>71,375,084</u>	<u>0</u>	<u>71,375,084</u>
20	\$44,243,268	\$0	\$44,243,268

21 Subdivision 2.

PROGRAM AND POLICY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
22			
23			

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1	Salaries and wages	\$58,102,898	\$0	\$58,102,898
2	Operating expenses	107,383,843	0	107,383,843
3	Capital assets	0	0	0
4	Grants	457,953,280	0	457,953,280
5	Grants - medical assistance	<u>2,384,560,568</u>	<u>0</u>	<u>2,384,560,568</u>
6	Total all funds	\$3,008,000,589	\$0	\$3,008,000,589
7	Less estimated income	<u>1,995,017,976</u>	<u>0</u>	<u>1,995,017,976</u>
8	Total general fund	\$1,012,982,613	\$0	\$1,012,982,613

9 Subdivision 3.

10 FIELD SERVICES

11			Adjustments or	
12		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13	Human service centers	\$197,619,611	\$0	\$197,619,611
14	Institutions	<u>140,856,330</u>	<u>0</u>	<u>140,856,330</u>
15	Total all funds	\$338,475,941	\$0	\$338,475,941
16	Less estimated income	<u>132,776,801</u>	<u>0</u>	<u>132,776,801</u>
17	Total general fund	\$205,699,140	\$0	\$205,699,140

18 Subdivision 4.

19 BILL TOTAL

20			Adjustments or	
21		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22	Grand total general fund	\$1,262,925,021	\$0	\$1,262,925,021
23	Grand total special funds	<u>2,199,169,861</u>	<u>0</u>	<u>2,199,169,861</u>
24	Grand total all funds	\$3,462,094,882	\$0	\$3,462,094,882
25	Full-time equivalent positions	2,211.08	0.00	2,211.08

26 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
 27 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17
 28 biennium:

29	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
30	Developmental disabilities equipment	\$10,000	\$0
31	Heating plant repairs and upgrades - state hospital	1,156,000	0

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1	Heating plant repairs and upgrades - life skills and	75,000	0
2	transition center		
3	Window replacement - life skills and transition center	44,000	0
4	Equipment over \$5,000 - state hospital	275,000	0
5	Equipment over \$5,000 - life skills and transition center	200,000	0
6	Extraordinary repairs - state hospital	1,000,000	0
7	Extraordinary repairs - life skills and transition center	1,250,000	0
8	Assistive technology services	80,000	0
9	Modification of eligibility systems	<u>60,872,269</u>	<u>0</u>
10	Total all funds	\$64,962,269	\$0
11	Less estimated income	<u>46,870,102</u>	<u>0</u>
12	Total general fund	\$18,092,167	\$0

13 **SECTION 3. FUNDING TRANSFERS - EXCEPTION - AUTHORIZATION.** Notwithstanding
14 section 54-16-04, the department of human services may transfer appropriation authority
15 between line items within subdivisions 1, 2, and 3 of section 1 of this Act for the biennium
16 beginning July 1, 2017, and ending June 30, 2019. The department of human services shall
17 notify the office of management and budget and the legislative council of any transfer made
18 pursuant to this section. The department shall report to the budget section after June 30, 2018,
19 any transfer made in excess of \$50,000 and to the appropriations committees of the sixty-sixth
20 legislative assembly regarding any transfers made pursuant to this section.

21 **SECTION 4. EXEMPTION.** The amount appropriated for the replacement of the medicaid
22 management information system and related projects in chapter 50 of the 2007 Session Laws
23 and chapter 38 of the 2011 Session Laws is not subject to the provisions of section 54-44.1-11.
24 Any unexpended funds from these appropriations approved under section 54-44.1-11 for
25 continuation into the 2009-11 biennium and then the 2011-13 biennium and then the 2013-15
26 biennium and then the 2015-17 biennium are available for the completion of the medicaid
27 management information system and related projects during the biennium beginning July 1,
28 2017, and ending June 30, 2019.

29 **SECTION 5. EXEMPTION.** The amount appropriated for the modification of the department
30 of human services' eligibility systems in chapter 578 of the 2011 Special Session Session Laws
31 is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this

1 appropriation approved under section 54-44.1-11 for continuation into the 2013-15 biennium
2 and then the 2015-17 biennium are available for the completion of the modification of the
3 eligibility systems project during the biennium beginning July 1, 2017, and ending June 30,
4 2019.

5 **SECTION 6. EXEMPTION.** The amount appropriated for the development of the electronic
6 health records system in chapter 12 of the 2013 Session Laws is not subject to the provisions of
7 section 54-44.1-11. Any unexpended funds from this appropriation approved under section
8 54-44.1-11 for continuation into the 2015-17 biennium are available for the completion of the
9 electronic health records system during the biennium beginning July 1, 2017, and ending
10 June 30, 2019.