

HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 adjutant general; and to provide a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the office of the adjutant general for the purpose of defraying the expenses of
8 the office of the adjutant general, for the biennium beginning July 1, 2017, and ending June 30,
9 2019, as follows:

10 Subdivision 1.

11 NATIONAL GUARD

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12			
13			
14	Salaries and wages	\$0	\$6,640,086
15	Operating expenses	0	3,685,547
16	Capital assets	0	249,046
17	Grants	0	509,514
18	Civil air patrol	0	311,773
19	Tuition, recruiting, and retention	0	2,517,500
20	Air guard contract	0	8,054,554
21	Army guard contract	0	59,870,605
22	Veterans' cemetery	0	811,486
23	Reintegration program	<u>0</u>	<u>1,903,743</u>
24	Total all funds	\$0	\$84,553,854

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1	Less estimated income	<u>66,864,852</u>	<u>0</u>	<u>66,864,852</u>
2	Total general fund	\$17,689,002	\$0	\$17,689,002

3 Subdivision 2.

4 DEPARTMENT OF EMERGENCY SERVICES

5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Salaries and wages	\$12,441,232	\$0	\$12,441,232
8	Operating expenses	8,905,310	0	8,905,310
9	Capital assets	740,000	0	740,000
10	Grants	18,673,247	0	18,673,247
11	Disaster costs	<u>108,165,484</u>	<u>0</u>	<u>108,165,484</u>
12	Total all funds	\$148,925,273	\$0	\$148,925,273
13	Less estimated income	<u>137,518,175</u>	<u>0</u>	<u>137,518,175</u>
14	Total general fund	\$11,407,098	\$0	\$11,407,098

15 Subdivision 3.

16 BILL TOTAL

17			Adjustments or	
18		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
19	Grand total general fund	\$29,096,100	\$0	\$29,096,100
20	Grand total special funds	<u>204,383,027</u>	<u>0</u>	<u>204,383,027</u>
21	Grand total all funds	\$233,479,127	\$0	\$233,479,127
22	Full-time equivalent positions	234.00	0.00	234.00

23 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding

24 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

25	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
26	Firefighter stipends	\$500,000	\$0
27	Disaster coordination contract	1,000,000	0
28	Veterans' bonus program	500,000	0
29	Firefighter training	374,172	0
30	Next Generation 9-1-1	386,000	0
31	Microsoft SQL enterprise for CAD	90,000	0

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1	Message switch test server	70,000	0
2	Radio tower redundancy	80,000	0
3	Disaster coordination contract	200,000	0
4	Emergency response supplies	275,000	0
5	Veterans' cemetery land purchase	139,000	0
6	Flood mitigation	<u>2,000,000</u>	<u>0</u>
7	Total all funds	\$5,614,172	\$0
8	Total special funds	<u>3,769,500</u>	<u>0</u>
9	Total general fund	\$1,844,672	\$0

10 **SECTION 3. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION.** In
11 addition to the amount appropriated to the adjutant general in the veterans' cemetery line item
12 in subdivision 1 of section 1 of this Act, there is appropriated any additional funds that are
13 received and deposited in the veterans' cemetery maintenance fund pursuant to sections
14 37-03-14 and 39-04-10.10 for the operation of the North Dakota veterans' cemetery for the
15 biennium beginning July 1, 2017, and ending June 30, 2019.

16 **SECTION 4. MAINTENANCE AND REPAIRS - TRANSFERS.** The adjutant general may
17 transfer to the operating expenses and capital assets line items contained in section 1 of this
18 Act up to the sum of \$500,000 from the various other line items contained in section 1 of this
19 Act, as determined necessary by the adjutant general to provide for the maintenance and repair
20 of state-owned armories in this state during the biennium beginning July 1, 2017, and ending
21 June 30, 2019. Any amounts transferred pursuant to this section must be reported to the
22 director of the office of management and budget.